



REGIONAL PARKS & OPEN SPACE DISTRICT
FISCAL YEAR 2021-22

PROGRAM BUDGET STRUCTURE

BUSINESS SERVICES	Code	Fund	DeptID	Project
EXECUTIVE ADMINISTRATION	EXEC	25400	931220	
BUSINESS OPERATIONS	BUSOPS	25400	931235	
FLEET MANAGEMENT	FLT	25400	931235	
GRANTS AND CONTRACTS	GRT	25400	931235	PK-GRT
INFORMATION TECHNOLOGY	IT	25400	931235	PK-IT
HUMAN RESOURCES	HR	25400	931235	PK-HR
VOLUNTEER MANAGEMENT	VOL	25400	931235	PK-VOL
GENERAL PLANNING	PLN	25400	931235	PK-PLN
PARKS FACILITIES MAINTENANCE	DMT	25400	931235	PK-DMT PK-RESxxx
FINANCE	FIN	25400	931240	
FISH & GAME COMMISSION	FGC	25500	931103	
GUEST SERVICES	GSVC	25400	931183	
MARKETING	MKT	25400	931260	
PARK RESIDENCE UTIL&MAINT	PKRES	25510	931108	PK-RESxxx
WEDDINGS & EVENTS	WED	25400	931205	
TRAILS MAINTENANCE	TRL	25400	931300	

NATURAL RESOURCES	Code	Fund	DeptID	Project
HABITAT & OPN SPC MGMT - General	HAB	25430	931170	
HABITAT & OPN SPC MGMT - Box Springs	BXS	25430	931171	
HABITAT & OPN SPC MGMT - Harford Springs	HFS	25430	931172	
HABITAT & OPN SPC MGMT - Hidden Valley	HDV	25430	931173	
HABITAT & OPN SPC MGMT - Santa Rosa Plateau	SRP	25430	931174	
MSHCP - RCA RESERVE MANAGEMENT	MSHCP	25590	931150	
MSR - MWD MULTI-SPECIES RESERVE	MSR	25540	931116	PK-MSRxxx
OHV - OFF-HIGHWAY VEHICLE MGMT	OHV	25440	931160	
MITBANK - SANTA ANA RIVER MITIGATION	MBK	25550	931101	

REGIONAL PARKS	Code	Fund	DeptID	Project
GENERAL ADMINISTRATION	-	25400	931400	
KABIAN PARK	KBN	25400	931400	PK-KBN
HURKEY CREEK PARK	HKY	25400	931402	
IDYLLWILD PARK	IDY	25400	931403	
LAKE CAHUILLA PARK	CAH	25400	931405	
LAWLOR LODGE & ALPINE CABINS	LAW	25400	931406	
MCCALL PARK	MCC	25400	931408	
RANCHO JURUPA PARK	RJU	25400	931409	
BLYTHE PARKS (Concessions)	BLY	25400	931420	
MAYFLOWER PARK	MFL	25400	931421	
LAKE SKINNER PARK	SKN	25620	931750	

INTERPRETIVE	Code	Fund	DeptID	Project
HISTORICAL COMMISSION TRUST	HCOM	25401	931111	
HISTORICAL PRESERVATION	HPRES	25400	931301	
GILMAN RANCH HISTORIC PARK/MUSEUM	GLM	25400	931302	
JENSEN -ALVARADO HISTORIC RANCH	JNS	25400	931303	
SAN TIMOTEO SCHOOLHOUSE	STS	25400	931304	
HIDDEN VALLEY NATURE CENTER	HDVNC	25400	931305	
IDYLLWILD NATURE CENTER	IDYNC	25400	931306	
SANTA ROSA PLATEAU NATURE CENTER	SRPNC	25400	931307	

PLANNING & CONSTRUCTION	Code	Fund	DeptID	Project
PARK ACQUISITION & DEV - DISTRICT (542120)	CIPD	33100	931105	
PARK ACQUISITION & DEV - GRANTS (542120)	CIPG	33110	931121	
PARK ACQUISITION & DEV - DIF (542120)	CIPDIF	33120	931800	