**Riverside County Regional Park & Open-Space District**



BUDGET REQUEST

**FY 2023/2024**

**Activity Title:**

**Program:**

**Fund:**

**Type:** *(circle one)* **Operating** **Cost** or **Capital Improvement Project** (CIP)

**One-Time Cost/Estimate** *(consult with Planning team for CIP estimates)***: $**

**Ongoing Cost/estimate (***provide vendor quotes/estimates)***: $**

**Funding Source: (***identify revenue source, grants, and/or CIP District Maintenance Fund)*

 \_\_\_\_\_\_\_

**Activity Overview:**

**Purpose & Anticipated Outcomes:**

**Activity Description:**

**Why are you making this request?**

**Who will do this?**

**When will it start and complete?**

**What happens if we don’t do this?**

**Do we have other means to accomplish this activity?**

 Recommended for Approval: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Program/Site Manager Chief/Assistant Director

 Approved Deferred

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Kyla Brown Date

General Manager

 Added to Budget: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Fiscal Manager Date Acct String (Acct/Fund/DeptID)