



REGIONAL PARKS & OPEN SPACE DISTRICT
FISCAL YEAR 2020-21

PROGRAM BUDGET STRUCTURE

EXECUTIVE	Code	Fund	DeptID	Class	Manager
EXECUTIVE ADMINISTRATION	EXEC	25400	931220		GM/Director

BUSINESS SERVICES	Code	Fund	DeptID	Class	Manager
BUSINESS OPERATIONS	BUSOPS	25400	931235		Asst Dir
FINANCE	FIN	25400	931240		Fin Chief
FISH & GAME COMMISSION	FGC	25500	931103		Fin Chief
FLEET MANAGEMENT	FLT	25400	931270		Fin Chief
FUDICIARY TRUST	FID	51560	931118		Fin Chief
GRANTS AND CONTRACTS	GRT	25400	931245		Fin Chief
INFORMATION TECHNOLOGY	IT	25400	931255		Fin Chief
HUMAN RESOURCES	HR	25400	931250		GM/Director
MARKETING	MKT	25400	931260		Asst Dir
VOLUNTEER MANAGEMENT	VOL	25400	931265		Asst Dir
GUEST SERVICES & EVENTS	GSVC	25400	931183		Asst Dir

RECREATION	Code	Fund	DeptID	Class	Manager
GENERAL ADMINISTRATION	-	25420	931180		Asst Dir
JURUPA SPORTS COMPLEX	JSC	25420	931186		Asst Dir
WEDDINGS AND EVENTS	WED	25420	931401		Asst Dir

REGIONAL PARKS	Code	Fund	DeptID	Class	Manager
GENERAL ADMINISTRATION	-	25400	931400		P&R Chief
HURKEY CREEK PARK	HKY	25400	931402		Area Mgr
IDYLLWILD PARK	IDY	25400	931403		Area Mgr
KABIAN PARK	KBN	25400	931404		Area Mgr
LAKE CAHUILLA PARK	CAH	25400	931405		Area Mgr
LAKE SKINNER PARK	SKN	25620	931750		Area Mgr
LAWLOR LODGE & ALPINE CABINS	LAW	25400	931406		Area Mgr
MAYFLOWER PARK	MFL	25400	931407		Area Mgr
MCCALL PARK	MCC	25400	931408		Area Mgr
RANCHO JURUPA PARK	RJU	25400	931409		Area Mgr

INTERPRETIVE	Code	Fund	DeptID	Class	Manager
HISTORICAL COMMISSION TRUST	HCOM	25401	931111		Historic Preserve Ofcr
HISTORICAL PRESERVATION	HPRES	25400	931301		Historic Preserve Ofcr
GILMAN RANCH HISTORIC PARK/MUSEUM	GLM	25400	931302		Historic Preserve Ofcr
JENSEN - ALVARADO HISTORIC RANCH	JNS	25400	931303		Historic Preserve Ofcr
SAN TIMOTEO SCHOOLHOUSE	STS	25400	931304		Historic Preserve Ofcr
GENERAL ADMINISTRATION	-	25400	931119		Interp Svcs Supv
HIDDEN VALLEY NATURE CENTER	HDVNC	25400	931305		Interp Svcs Supv
IDYLLWILD NATURE CENTER	IDYNC	25400	931306		Interp Svcs Supv
SANTA ROSA PLATEAU NATURE CENTER	SRPNC	25400	931307		Interp Svcs Supv
MSR ALAMOS SCHOOLHOUSE (PK-MSR20xx005)	MSR	25540	931116		NatRes Mgr

NATURAL RESOURCES	Code	Fund	DeptID	Class	Manager
GENERAL ADMINISTRATION	-	25400	931230		P&R Chief
HABITAT & OPN SPC MGMT - General	HAB	25430	931170		NatRes Mgr
HABITAT & OPN SPC MGMT - Box Springs	BXS	25430	931171		NatRes Mgr
HABITAT & OPN SPC MGMT - Harford Springs	HFS	25430	931172		NatRes Mgr
HABITAT & OPN SPC MGMT - Hidden Valley	HDV	25430	931173		NatRes Mgr
HABITAT & OPN SPC MGMT - Santa Rosa Plateau	SRP	25430	931174		NatRes Mgr
MSHCP - RCA RESERVE MANAGEMENT	MSHCP	25590	931150		NatRes Mgr
MSR - MWD MULTI-SPECIES RESERVE	MSR	25540	931116		NatRes Mgr
OHV - OFF-HIGHWAY VEHICLE MANAGEMENT	OHV	25440	931160		NatRes Mgr
MITBANK - SANTA ANA RIVER MITIGATION	MBK	25550	931101		NatRes Mgr

PLANNING & CONSTRUCTION	Code	Fund	DeptID	Class	Manager
GENERAL PLANNING	PLN	25400	931210		Planning Chief
HEADQUARTERS MAINTENANCE	HQMNT	25400	931205		Planning Chief
PARKS FACILITIES MAINTENANCE	FACMNT	25400	931200		Planning Chief
PARK RESIDENCE UTIL&MAINT	PKRES	25510	931108		Planning Chief
PARK ACQUISITION & DEV - DISTRICT (542120)	CIPD	33100	931105		Senior Planner
PARK ACQUISITION & DEV - GRANTS (540060)	CIPG	33110	931121		Senior Planner
PARK ACQUISITION & DEV - DIF (542120)	CIPDIF	33120	931800		Senior Planner
TRAILS MAINTENANCE	TRL	25400	931300		P&R Chief
TRAILS MAINT. - MARY TYO EQUESTRIAN	MTE	25400	931300	3852-	P&R Chief