

**REGIONAL PARK AND OPEN-SPACE DISTRICT  
FY2021-22 CAPITAL IMPROVEMENT PROJECT LIST**

Project ID	PROGRAM	AREA	Project Name	PRIORITY	PROJECT ESTIMATE	FY21-22 ACTUAL				ACTUALS thru FY21/22	FY2022/23 CIP BUDGET
						25510 Park Residence Maint	33100 District CIP and Maint	33110 Grant CIP	33120 DIF CIP		
PK-ARPA001	DISTRICT	RJU	Rancho Esperanza Cabins		2,000,000						2,000,000
PK-ARPA002	DISTRICT	PLN	Jurupa Ditch Replacement		6,000,000						6,000,000
PK-ARPA003	REGPARKS	SKN	Lake Skinner Sewer Infrastructure		1,500,000						1,500,000
PK-ARPA004	REGPARKS	SKN	Lake Skinner Repaving Project		1,800,000						1,800,000
PK-ARPA005	REGPARKS	RJU	Rancho Jurupa Park Repaving Project		3,000,000						3,000,000
PK-ARPA006	REGPARKS	OHV	Feasibility Study Phase 2		500,000						500,000
PK-ARPA008	REGPARKS		District 4 Park Feasibility Study		250,000						250,000
PK-ARPA009	TRAILS	SARB	Santa Ana River Bottom Mgmt & Restoration		5,000,000						5,000,000
PK-ARPA010	TRAILS	SART	Santa Ana River Trail Enhancements		1,000,000						1,000,000
PK-ARPA011	REGPARKS	SKN	Lake Skinner Boat Launch Repair		3,000,000						3,000,000
PK-ARPA012	INTERP	SRPNC	Broadband Upgrade		100,000						100,000
PK-ARPA013	INTERP	LAW	Lawler Lodge ADA Improvements		1,500,000						1,500,000
PK-9750	INTERP	ADO	Trujillo-Adobe Preservation Plan		10,000,000						300,000
PK-9748	INTERP	JEN	Jensen Expansion Project								
PK-9746	TRAILS	SART	SART Rincon/Prado Spillway					497,317	497,317		
PK-9745	REGPARKS	MTNS	MTN Park Camphost Expansion								
PK-9742	INTERP	GLM	GLM Stagecoach Stop Park		6,400,000						150,000
PK-9741	NAT RES	HFS	Harford Springs Camphost Imprv				1,574			1,574	
PK-9740	REGPARKS	MTNS	Dist 3 - DA/DM Projects								
PK-9735	TRAILS	SART	SART Army Corps Review								
PK-9734	TRAILS	SART	SART Hamner Bridge Proj				555			39,603	
PK-9733	REGPARKS	KBN	KBN Park Restoration		395,000			66,375		122,558	120,000
PK-9732	REGPARKS	MFL	MFL Master Plan							9,286	
PK-9731	TRAILS	SART	SART: HDV Staging Area/Restrm		1,000,000						1,000,000
PK-9730	REGPARKS	RJU	RJU Lake Improvements				104,745			104,745	
PK-9729	REGPARKS	RJU	RJU Mini Golf Resurfacing ADA							328	
PK-9728	REGPARKS	RJU	RJU Survey/Master Plan ADA							4,240	
PK-9727	REGPARKS	LAW	LAW - Lodge Restoration				955			955	
PK-9726	NAT RES	OHV	OHV Feasibility Study					90,738		245,580	
PK-9725	INTERP	SRPNC	SRP:Tenaja Fire Damage Restore				2,882		691	246,348	
PK-9719	REGPARKS	RJU	Splash Pad Resurfacing	1	45,000		551			935,822	
PK-9717	DISTRICT	ALL	DISTRICTWIDE PAVING IMPROVEMENTS	1	450,000					450,804	
PK-9714	INTERP	HVNC	Amphitheater Improvemnts	1	275,000					275,000	275,000
PK-9713	INTERP	JEN	Painting	1	42,000					101,733	
PK-9712	INTERP	SNTM	Exterior Paint	1	9,000					9,000	
PK-9710	TRAILS	SART	SART Pinch Point	0	1,705,000		275,446	492,248	430,086	2,976,136	
PK-9709	DISTRICT	ALL	ADA Compliance	0	90,000		2,112		2,426	375,101	
PK-9708	TRAILS	SART	SART Sewer Stub-out	0	350,000					184,596	
PK-9707	TRAILS	SART	SART Access Ramp	0	350,000					610,992	
PK-9705	REGPARKS	CAH	Veterans Memorial	0	230,000					361,014	
PK-9703	TRAILS	TRL	Harford Springs Staging Area	0	235,000		285,430		112	1,436,776	
PK-9702	REGPARKS	RJU	Repair Cottonwood Shower	0	75,000					53,453	
PK-9701	REGPARKS	SKN	Turf Reduction Grant	0	350,000					609,466	
PK-9700	TRAILS	TRL	Comprehensive Master Plan	0	349,373					9,424	
PK-9699	REGPARKS	SKN	Sewer Lift Station	0	1,428,640				1,377,219	1,613,803	
PK-9697	TRAILS	SART	SART Hidden Valley Segment	0	225,000		459			175,459	750,000
PK-9689	REGPARKS	SKN	Splash Pad Resurfacing	0	150,840						
PK-9686	ADMIN	HQ	Headquarters Expansion	0	3,300,000					6,654,356	

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<a href="#">PK-9679</a>	REGPARKS	MFL	Septic to Sewer Expansion	0	3,000,000		-	-	-	-	600,000
<a href="#">PK-9678</a>	REGPARKS	LAW	Lawlor Lodge Tank Replacement	0	75,000		-	-	-	57,053	
<a href="#">PK-9675</a>	TRAILS	TRL	Salt Creek	0	830,000		2,523	-	-	248,073	
<a href="#">PK-9602</a>	TRAILS	SART	SART Corona Bicycle Trl	0	250,000		-	-	-	-	
<a href="#">PK-9601</a>	TRAILS	SART	SART Green River Segment	0	1,853,015		-	-	-	3,120,654	
<a href="#">PK-9501</a>	TRAILS	SART	SART Highway 71/ Prado Basin to HDV Area	0	1,788,535		-	(64)	-	1,178,840	
<a href="#">014</a>	REGPARKS	SKN	Campground Upgrades	0	1,500,000		-	-	-	-	1,500,000
<a href="#">013</a>	TRAILS	SART	SART Phase 9 (TLMA)	0	500,000		-	-	-	-	500,000
<a href="#">112</a>	REGPARKS	CAH	Entry Road Rehab for Corona Takeover	10	200,000		-	-	-	-	
<a href="#">111</a>	TRAILS	TRL	McCall Park/ HKY Trail	0	250,000		-	-	-	-	
110	INTERP	SRPNC	Replace Residence Roof	1	10,000		-	-	-	30,000	
109	REGPARKS	HKY	Air Gap - replumb water tank	1	10,000		-	-	-	10,000	
108	REGPARKS	RJU	Minigolf surface replacement	1	25,000		-	-	-	25,000	
<a href="#">107</a>	TRAILS	SART	SART - PLD Consulting	0	171,000		-	-	-	85,500	
<a href="#">106</a>	TRAILS	TRL	Temescal Canyon Trail	22	500,000		-	-	-	-	
<a href="#">105</a>	TRAILS	TRL	Highgrove Trail	63	500,000		-	-	-	-	
<a href="#">104</a>	INTERP	SRPNC	Windows and Doors	54	47,891		-	-	-	-	
<a href="#">101</a>	INTERP	SRPNC	Outdoor Restroom	53	700,000		-	-	-	-	
<a href="#">100</a>	INTERP	SRPNC	LED Lighting	2	11,862		-	-	-	11,862	
099	INTERP	SRPNC	Exterior Paint	6	17,611		-	-	-	17,611	
<a href="#">098</a>	INTERP	SNTM	San Timoteo Regional Park	99	5,000,000		-	-	-	-	
<a href="#">096</a>	REGPARKS	RJU	Parking Lot	21	350,000		-	-	-	-	
<a href="#">095</a>	REGPARKS	RJU	Old Entrance	66	237,600		-	-	-	-	
<a href="#">094</a>	REGPARKS	RJU	Maint Bldg Residence	1	10,500		-	-	-	-	
<a href="#">093</a>	REGPARKS	RJU	Lift Station Repair/ Improvement	41	-		-	-	-	-	
<a href="#">092</a>	REGPARKS	RJU	Lakeview Campground	86	975,000		-	-	-	-	100,000
<a href="#">091</a>	REGPARKS	RJU	Internal Road Paving	20	650,000		-	-	-	-	
<a href="#">090</a>	REGPARKS	RJU	Equip Shade	40	30,000		-	-	-	-	
<a href="#">089</a>	REGPARKS	RJU	Cottonwood Landscaping	71	125,000		-	-	-	-	
<a href="#">088</a>	OPEN SPACE	OHV	OHVR Acquisition, Design and Construct	19	6,500,000		-	-	-	-	
<a href="#">087</a>	OPEN SPACE	OHV	OHVR - Restoration	52	439,438		-	-	-	-	
<a href="#">086</a>	REGPARKS	MCC	Water Pressure Tank	18	15,000		-	-	-	-	
<a href="#">085</a>	REGPARKS	MFL	Interior Roads	51	16,703		-	-	-	-	
<a href="#">084</a>	REGPARKS	MFL	Automated Irrigation	73	247,500		-	-	-	-	
<a href="#">083</a>	REGPARKS	MFL	Water System Filter	17	15,000		-	-	-	-	
<a href="#">082</a>	REGPARKS	MFL	Water and Sewer	16	2,750,000		-	-	-	4,100	
<a href="#">081</a>	REGPARKS	MFL	Splashpad	50	450,000		-	-	-	-	
<a href="#">080</a>	REGPARKS	MFL	Restroom Replacement	39	650,000		-	-	-	-	
<a href="#">079</a>	REGPARKS	MFL	Phase III	49	3,780,000		-	-	-	-	
<a href="#">078</a>	REGPARKS	MFL	Camp C Dirt Roads	72	164,488		-	-	-	-	
<a href="#">077</a>	REGPARKS	MFL	Dredge Lagoon	38	25,000		-	-	-	-	
<a href="#">076</a>	REGPARKS	MFL	Clubhouse	83	500,000		-	-	-	-	
<a href="#">074</a>	REGPARKS	LAW	New roof on lodge	82	200,000		-	-	-	-	200,000
<a href="#">073</a>	REGPARKS	LAW	Water Storage Tank	15	37,500		-	-	-	-	
<a href="#">072</a>	REGPARKS	LAW	Shower Building	48	350,000		-	-	-	-	
<a href="#">071</a>	REGPARKS	LAW	Replace Electrical Panel	2	10,000		-	-	-	10,000	
<a href="#">070</a>	REGPARKS	LAW	Access Road and Parking	81	500,000		-	-	-	-	
<a href="#">069</a>	REGPARKS	LAW	Access Road and Parking	13	100,000		-	-	-	-	
<a href="#">068</a>	REGPARKS	SKN	Upgrade Water System Valves	37	100,000		-	-	-	-	
<a href="#">067</a>	REGPARKS	SKN	Shade Shelters	90	1,000,000		-	-	-	-	

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<a href="#">066</a>	REGPARKS	SKN	Sewer	97	2,500,000			-	-	-	
<a href="#">065</a>	REGPARKS	SKN	Maintenance Building	89	1,500,000			-	-	-	
<a href="#">064</a>	REGPARKS	SKN	Kiosk Station	36	850,000			-	-	-	
<a href="#">063</a>	REGPARKS	SKN	Irrigation System	84	850,000			-	-	-	
<a href="#">062</a>	REGPARKS	SKN	Internet Access	35	300,000			-	-	-	
<a href="#">061</a>	REGPARKS	SKN	Interior Roads	12	1,000,000			-	-	-	
<a href="#">060</a>	REGPARKS	SKN	Group Camps	78	450,000			-	-	-	
<a href="#">059</a>	REGPARKS	SKN	Group Camp Restrooms	80	500,000			-	-	-	
<a href="#">058</a>	REGPARKS	SKN	Evaporation Ponds	96	2,000,000			-	-	-	
<a href="#">057</a>	REGPARKS	SKN	Entry Roads	74	250,000			-	-	-	
<a href="#">056</a>	REGPARKS	SKN	Electrical	98	2,500,000			-	-	-	
<a href="#">055</a>	REGPARKS	SKN	Electric Gate	34	100,000			-	-	-	
<a href="#">054</a>	REGPARKS	SKN	Clubhouse Restroom/Showers	87	1,000,000			-	-	-	
<a href="#">053</a>	REGPARKS	SKN	Camp Host Pedestals	11	18,000			-	-	-	
<a href="#">052</a>	REGPARKS	SKN	Bubblers to Trees	47	125,000			-	-	-	
<a href="#">051</a>	REGPARKS	CAH	Splashpad	33	850,000			-	-	-	
<a href="#">050</a>	REGPARKS	CAH	Sewer System	95	2,000,000			-	-	-	
<a href="#">049</a>	REGPARKS	CAH	Septic Field	91	1,780,000			-	-	-	
<a href="#">048</a>	REGPARKS	CAH	Restrooms/Showers	85	650,000			-	-	-	
<a href="#">047</a>	REGPARKS	CAH	Restrooms	94	1,800,000			-	-	-	
<a href="#">046</a>	REGPARKS	CAH	Replaster Pool	62	50,000			-	-	-	
<a href="#">043</a>	REGPARKS	CAH	Maintenance Shop	61	850,000			-	-	-	
<a href="#">042</a>	REGPARKS	CAH	Interior Roads	32	312,000			-	-	-	
<a href="#">041</a>	REGPARKS	CAH	Full RV Hook-ups	88	1,500,000			-	-	-	
<a href="#">040</a>	REGPARKS	CAH	Expand Electric RV Hook-ups	46	200,000			-	-	-	
<a href="#">039</a>	REGPARKS	CAH	Bridge to Fishing Area	70	100,000			-	-	-	
<a href="#">038</a>	INTERP	JEN	Schroeder Acquisition	93	1,000,000			-	-	-	
<a href="#">037</a>	INTERP	JEN	Lighting	45	20,000			-	-	-	
<a href="#">036</a>	INTERP	JEN	Improvements	100	8,000,000			-	-	-	
<a href="#">035</a>	INTERP	JEN	Caretaker Residence	1	15,000			-	-	-	
<a href="#">034</a>	REGPARKS	IDY	Repave parking lot	31	105,000			-	-	-	
<a href="#">033</a>	REGPARKS	IDY	Playground	69	100,000			-	-	-	
<a href="#">032</a>	REGPARKS	IDY	Main Feeder Line Upgrade	44	250,000			-	-	-	
<a href="#">031</a>	REGPARKS	IDY	Improvements	92	2,500,000			-	-	-	
<a href="#">030</a>	REGPARKS	IDY	Electrical	60	500,000			-	-	-	
<a href="#">029</a>	INTERP	IDYNC	Septic System	30	100,000			-	-	-	
<a href="#">028</a>	INTERP	IDYNC	Restroom Fixtures	1	23,385			-	-	23,385	
<a href="#">027</a>	INTERP	IDYNC	Parking Lots	58	420,000			-	-	-	
<a href="#">026</a>	INTERP	IDYNC	LED lighting	2	11,701			-	-	11,701	
<a href="#">025</a>	INTERP	IDYNC	Exterior Lights	2	13,843			-	-	13,843	
<a href="#">024</a>	INTERP	IDYNC	Auditorium LED	2	7,197			-	-	7,197	
<a href="#">023</a>	REGPARKS	HKY	Reforestation- Green House	67	7,500			-	-	-	
<a href="#">022</a>	REGPARKS	HKY	Water Tank air gap	28	10,000			-	-	-	
<a href="#">021</a>	REGPARKS	HKY	Splashpad	57	950,000			-	-	-	
<a href="#">020</a>	REGPARKS	HKY	Irrigation System	43	75,000			-	-	-	
<a href="#">019</a>	REGPARKS	HKY	Electrical Panel	27	45,000			-	-	-	
<a href="#">017</a>	OPEN SPACE	HDV	Hidden Valley - Replace Flooring	26	38,166			-	-	-	
<a href="#">015</a>	OPEN SPACE	HDV	Maint Bldg Improvements	42	18,000			-	-	-	
<a href="#">014</a>	OPEN SPACE	HDV	LED Lighting	2	10,020			-	-	10,020	
<a href="#">013</a>	OPEN SPACE	HDV	Kiosk/Gate	56	25,000			-	-	-	
<a href="#">012</a>	OPEN SPACE	HDV	Irrigation System Upgrade	25	25,000			-	-	-	

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<a href="#">011</a>	INTERP	HDV	Exterior Paint	5	13,952					13,952	
<a href="#">009</a>	INTERP	GLM	Gilman Ranch - Irrigation System	24	25,000					-	
<a href="#">008</a>	INTERP	GLM	Exterior Paint	3	39,000					39,000	
<a href="#">007</a>	OPEN SPACE	BOX	Parking Lot	23	10,000					-	
					<b>103,316,260</b>	-	677,232	649,297	2,307,852	<b>23,023,260</b>	<b>31,145,000</b>