

**REGIONAL PARK AND OPEN-SPACE DISTRICT
FY19-20 PAYROLL COST ALLOCATION**

PROGRAM	AREA	PCN	Job Code	TITLE	Last	First	%	ANNUAL HOURS	HOURLY RATE	TOTAL COST	
Executive	Administration	55178	85023	PARKS DIR/GENERAL MGR - PARKS	Bangle	Scott	100%	102	\$ 271,343.34	\$ 271,343	
		130916	13945	EXECUTIVE ASSISTANT II-AT WILL	Luciano	Annie	100%	2,080	\$ 50.44	\$ 104,918	
	Administration Total							200%	2,182	\$ 271,393.78	\$ 376,261
Executive Total							200%	2,182	\$ 271,393.78	\$ 376,261	
Business Services	Business Operations	117930	85073	ASST PARKS DIRECTOR - PARKS	Brown	Kyla	100%	82	\$ 220,666.12	\$ 220,666	
		127601	85003	ADMIN SVCS ASST - PARKS	Broderick	Lorelyn	100%	28	\$ 82,776.34	\$ 82,776	
	Business Operations Total							200%	110	\$ 303,442.46	\$ 303,442
	Finance	121155	85081	FISCAL MANAGER - PARKS	Gomez	Megan	100%	53	\$ 148,272.59	\$ 148,273	
		115842	85080	SUPV ACCOUNTANT - PARKS	Alferez	Michael	100%	40	\$ 116,635.47	\$ 116,635	
		124674	85066	BUYER II - PARKS	Garcia	Jamie	100%	34	\$ 99,485.42	\$ 99,485	
		103328	85002	ACCOUNTING TECHNICIAN I -PARKS	Long	Rhonda	100%	29	\$ 86,950.57	\$ 86,951	
		68157	85001	ACCOUNTING ASSISTANT II-PARKS	Rolland	Lisa	100%	23	\$ 70,362.01	\$ 70,362	
		128035	85002	ACCOUNTING TECHNICIAN I -PARKS	Sanchez	Christina	100%	22	\$ 67,874.35	\$ 67,874	
		122781	85000	ACCOUNTING ASSISTANT I - PARKS	VACANT		100%	2,080	\$ 27.37	\$ 56,925	
			85064	OFFICE ASSISTANT III - PARKS	EXCHANGE		0%	0	\$ -	\$ -	
		125675	85052	ADMIN SVCS ANALYST II - PARKS	VACANT		0%	0	\$ -	\$ -	
	122447	85009	BUYER I - PARKS	VACANT		0%	0	\$ -	\$ -		
	Finance Total							700%	2,281	\$ 589,607.78	\$ 646,505
	Grants & Contracts	121154	85082	CONTRACTS & GRANTS ANALYST-PKS	McLeod	Jeanne	100%	39	\$ 113,477.83	\$ 113,478	
		105236	85052	ADMIN SVCS ANALYST II - PARKS	Chamberlain	Shannon	100%	25	\$ 75,972.61	\$ 75,973	
	Grants & Contracts Total							200%	64	\$ 189,450.44	\$ 189,450
	Guest Services	123073	85003	ADMIN SVCS ASST - PARKS	Mark	Ryan	100%	26	\$ 78,792.38	\$ 78,792	
		117260	85022	PARK ATTENDANT - PARKS	Pena	Rebeca	100%	18	\$ 58,480.90	\$ 58,481	
		117820	85022	PARK ATTENDANT - PARKS	Diaz	Jennifer	100%	16	\$ 52,627.48	\$ 52,627	
		125542	85022	PARK ATTENDANT - PARKS	Mendoza		100%	15	\$ 50,496.21	\$ 50,496	
	Guest Services Total							400%	76	\$ 240,396.97	\$ 240,397
	Human Resources	52856	85003	ADMIN SVCS ASST - PARKS	Norris	Lorena	100%	28	\$ 83,076.34	\$ 83,076	
Human Resources Total							100%	28	\$ 83,076.34	\$ 83,076	
Marketing	55564	85096	PUBLIC INFO SPECIALIST - PARKS	Merrill	Marlene	100%	2,080	\$ 47.20	\$ 98,175		
	130718	85071	PARK GRAPHIC ARTS ILLUSTRATOR	Macamay	David	100%	2,080	\$ 39.03	\$ 81,180		
Marketing Total							200%	4,160	\$ 86.23	\$ 179,355	
Volunteer Services	122446	85003	ADMIN SVCS ASST - PARKS	Newell	Deborah	100%	28	\$ 82,776.34	\$ 82,776		
	125709	85089	VOLUNTEER SVCS COORD - PARKS	Ullon	Brian	100%	21	\$ 65,317.61	\$ 65,318		
Volunteer Services Total							200%	49	\$ 148,093.95	\$ 148,094	
Business Services Total							2000%	6,767	\$ 1,554,154.17	\$ 1,790,321	
Interpretive	Interpretive General Admin	78005	85015	INTERPRETIVE SVCS SUPV - PARKS	Valdez	Margaret	100%	37	\$ 107,395.27	\$ 107,395	
		130696	85074	BUREAU CHIEF - PARKS	McLain	Dustin	33%	20	\$ 170,695.51	\$ 56,899	
	Interpretive General Admin Total							133%	57	\$ 278,090.78	\$ 164,294
	Gilman Ranch	130509	85010	CURATOR OF HISTORY - PARKS	Pierucci	Antone	50%	11	\$ 69,155.37	\$ 34,578	
		130230	85049	PARK AIDE - PARKS	Cattern	Leslie	44%	8	\$ 45,718.28	\$ 20,116	
		124983	85049	PARK AIDE - PARKS	Walcott	Victoria	83%	12	\$ 19,988.47	\$ 16,590	
	Gilman Ranch Total							177%	31	\$ 134,862.12	\$ 71,284
	Hidden Valley Nature Center	130228	85049	PARK AIDE - PARKS	Whitcher	Samantha	100%	18	\$ 58,834.50	\$ 58,835	
		120264	85049	PARK AIDE - PARKS	Dempster	Samantha	100%	16	\$ 53,374.73	\$ 53,375	
		130227	85049	PARK AIDE - PARKS	Afflerbaugh	Susan	100%	15	\$ 31,066.57	\$ 31,067	
		130373	85049	PARK AIDE - PARKS	Haggard	Stacey	100%	13	\$ 17,795.50	\$ 17,796	
	Hidden Valley Nature Center Total							400%	63	\$ 161,071.30	\$ 161,071
	Idyllwild Nature Center	120558	85049	PARK AIDE - PARKS	Matta	Alfonso	100%	17	\$ 54,335.75	\$ 54,336	
		131094	85029	PARK RANGER II - PARKS	Perez	Steve	100%	16	\$ 53,603.26	\$ 53,603	

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Interpretive	Idyllwild Nature Center	121141	85022	PARK ATTENDANT - PARKS	VACANT		0%	0	\$ -	\$ -	
	Idyllwild Nature Center Total						200%	33	\$ 107,939.01	\$ 107,939	
	Jensen Ranch	120103	85049	PARK AIDE - PARKS	Bertola	Lisa	100%	20	\$ 63,150.96	\$ 63,151	
		117754	85013	GROUNDWORKER - PARKS	Ross	Mark	60%	12	\$ 65,530.95	\$ 39,319	
		130509	85010	CURATOR OF HISTORY - PARKS	Pierucci	Antone	50%	11	\$ 69,155.37	\$ 34,578	
		120104	85049	PARK AIDE - PARKS	Husen	Kaenan	100%	13	\$ 27,957.31	\$ 27,957	
		130230	85049	PARK AIDE - PARKS	Cattern	Leslie	56%	10	\$ 45,718.28	\$ 25,602	
		112528	85013	GROUNDWORKER - PARKS	VACANT		0%	0	\$ 49,155.71	\$ -	
	Jensen Ranch Total						366%	67	\$ 320,668.58	\$ 190,607	
	Santa Rosa Plateau	44700	85024	PARK INTERPRETER - PARKS	Hicks	Robert	100%	28	\$ 77,636.74	\$ 77,637	
		106671	85021	OFFICE ASSISTANT II - PARKS	Johnson	Mary Ruth	100%	19	\$ 60,751.87	\$ 60,752	
		130233	85049	PARK AIDE - PARKS	Hagen	Charity	29%	5	\$ 23,433.74	\$ 6,679	
	Santa Rosa Plateau Total						229%	51	\$ 161,822.35	\$ 145,067	
	San Timoteo Schoolhouse	124983	85049	PARK AIDE - PARKS	Walcott	Victoria	17%	2	\$ 19,988.47	\$ 3,398	
	San Timoteo Schoolhouse Total						17%	2	\$ 19,988.47	\$ 3,398	
Historic Preservation	NEW	(blank)	HISTORIC PRESERVATION OFFICER	VACANT	(blank)	100%	419	\$ 55.55	\$ 23,275		
Historic Preservation Total						100%	419	\$ 55.55	\$ 23,275		
Interpretive Total								1622%	724	\$ 1,184,498.16	\$ 866,936
Natural Resources	Habitat & Open-Space Mgmt	103322	85029	PARK RANGER II - PARKS	Evans	William	100%	27	\$ 80,505.86	\$ 80,506	
		114275	85030	PARK RANGER SUPV - PARKS	Serrato	Oscar	100%	26	\$ 77,987.89	\$ 77,988	
		30176	85027	PARK MAINTENANCE WORKER-PARKS	Thompson	Scott	100%	24	\$ 72,310.53	\$ 72,311	
		103327	85027	PARK MAINTENANCE WORKER-PARKS	Miller	Stanley	100%	21	\$ 66,959.40	\$ 66,959	
		101997	85027	PARK MAINTENANCE WORKER-PARKS	Rogers	Patrick	100%	21	\$ 65,277.92	\$ 65,278	
		124993	85029	PARK RANGER II - PARKS	Daudert	Mitchell	100%	20	\$ 63,799.10	\$ 63,799	
		28035	85029	PARK RANGER II - PARKS	VACANT		100%	16	\$ 52,909.71	\$ 52,910	
		117911	85029	PARK RANGER II - PARKS	VACANT		100%	16	\$ 38,924.57	\$ 38,925	
		57698	85027	PARK MAINTENANCE WORKER-PARKS	Orona	Raynaldo	50%	8	\$ 52,780.90	\$ 26,390	
		100055	85059	NATURAL RESOURCES MGR - PARKS	Williams	Robert	10%	4	\$ 114,890.93	\$ 11,489	
	Habitat & Open-Space Mgmt Total						860%	183	\$ 686,346.81	\$ 556,555	
	Multi-Species Reserve	100055	85059	NATURAL RESOURCES MGR - PARKS	Williams	Robert	75%	29	\$ 114,890.93	\$ 86,168	
		24712	85029	PARK RANGER II - PARKS	Ash	Thomas	100%	27	\$ 80,805.86	\$ 80,806	
		130232	85027	PARK MAINTENANCE WORKER-PARKS	Rodriguez	Ryan	100%	15	\$ 50,069.90	\$ 50,070	
		130484	85027	PARK MAINTENANCE WORKER-PARKS	VACANT		100%	16	\$ 37,523.70	\$ 37,524	
		130233	85049	PARK AIDE - PARKS	Hagen	Charity	72%	12	\$ 23,433.74	\$ 16,755	
	Multi-Species Reserve Total						447%	99	\$ 306,724.13	\$ 271,323	
	Natural Resources General Admin	130696	85074	BUREAU CHIEF - PARKS	McLain	Dustin	33%	20	\$ 170,695.51	\$ 56,899	
	Natural Resources General Admin Total						33%	20	\$ 170,695.51	\$ 56,899	
	MSHCP	102908	85059	NATURAL RESOURCES MGR - PARKS	Reinig	Jonathan	100%	39	\$ 115,310.88	\$ 115,311	
		42130	85030	PARK RANGER SUPV - PARKS	Rodriguez	Ruben	100%	33	\$ 91,411.39	\$ 91,411	
		104542	85029	PARK RANGER II - PARKS	Chagolla	Richard	100%	27	\$ 80,805.86	\$ 80,806	
		109125	85040	NATURAL RESOURCES SPEC - PARKS	Sherrock	Joseph	100%	26	\$ 78,001.23	\$ 78,001	
		51823	85029	PARK RANGER II - PARKS	Garcia	Johnny	100%	27	\$ 77,285.90	\$ 77,286	
		32866	85027	PARK MAINTENANCE WORKER-PARKS	Burke	Jeffery	100%	24	\$ 72,310.53	\$ 72,311	
		114278	85027	PARK MAINTENANCE WORKER-PARKS	Salazar	Alfredo	100%	23	\$ 72,043.49	\$ 72,043	
		122410	85040	NATURAL RESOURCES SPEC - PARKS	Sawyer	Ana	100%	24	\$ 68,704.00	\$ 68,704	
130231		85029	PARK RANGER II - PARKS	Fountain	Robert	100%	20	\$ 62,956.54	\$ 62,957		
64974		85027	PARK MAINTENANCE WORKER-PARKS	VACANT		100%	15	\$ 50,069.90	\$ 50,070		
MSHCP Total						1000%	258	\$ 768,899.72	\$ 768,900		
Mitigation Bank		57698	85027	PARK MAINTENANCE WORKER-PARKS	Orona	Raynaldo	50%	8	\$ 52,780.90	\$ 26,390	

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Natural Resources	Mitigation Bank	100055	85059	NATURAL RESOURCES MGR - PARKS	Williams	Robert	15%	6	\$ 114,890.93	\$ 17,234	
	Mitigation Bank Total							65%	14	\$ 167,671.83	\$ 43,624
Natural Resources Total								2405%	575	\$ 2,100,338.00	\$ 1,697,300
Planning & Maintenance	Facilities Maintenance	117960	85076	AQUATICS TECHNICIAN - PARKS	Waterman	Brett	75%	22	\$ 85,363.09	\$ 64,022	
		56474	85026	PARK MAINTENANCE SUPV - PARKS	Lopez	Clinton	75%	19	\$ 76,184.98	\$ 57,139	
		124675	85027	PARK MAINTENANCE WORKER-PARKS	VACANT		75%	14	\$ 61,884.50	\$ 46,413	
	Facilities Maintenance Total							225%	55	\$ 223,432.57	\$ 167,574
	General Planning	130695	85074	BUREAU CHIEF - PARKS	Gettis	Erin	100%	61	\$ 172,013.39	\$ 172,013	
		126182	85062	PARK PLANNER	Baird	Yunsook	100%	45	\$ 129,446.17	\$ 129,446	
		95491	85063	SR PARK PLANNER	Gomez	Analicia	100%	38	\$ 111,874.80	\$ 111,875	
	General Planning Total							300%	144	\$ 413,334.36	\$ 413,334
	Trails Maintenance	111054	85027	PARK MAINTENANCE WORKER-PARKS	VACANT		100%	16	\$ 53,910.49	\$ 53,910	
	Trails Maintenance Total							100%	16	\$ 53,910.49	\$ 53,910
	Park Residence Maintenance	117960	85076	AQUATICS TECHNICIAN - PARKS	Waterman	Brett	25%	7	\$ 85,363.09	\$ 21,341	
		56474	85026	PARK MAINTENANCE SUPV - PARKS	Lopez	Clinton	25%	6	\$ 76,184.98	\$ 19,046	
		124675	85027	PARK MAINTENANCE WORKER-PARKS	VACANT		25%	5	\$ 61,884.50	\$ 15,471	
	Park Residence Maintenance Total							75%	18	\$ 223,432.57	\$ 55,858
Planning & Maintenance Total								700%	233	\$ 914,109.99	\$ 690,677
Recreation	Jurupa Sports Complex	114279	85013	GROUNDWORKER - PARKS	Leon	Manuel	100%	21	\$ 65,009.67	\$ 65,010	
		130480	85079	PUBLIC SERVICES WORKER - PARKS	Mancillas	Beatriz	100%	16	\$ 38,791.26	\$ 38,791	
		128031	85079	PUBLIC SERVICES WORKER - PARKS	Garcia	Jackelyn	100%	11	\$ 35,247.95	\$ 35,248	
		117261	85065	RECREATION COORDINATOR - PARKS	Boor	Eric	50%	11	\$ 69,936.25	\$ 34,968	
	Jurupa Sports Complex Total							350%	59	\$ 208,985.13	\$ 174,017
	Recreation Activities	124672	85065	RECREATION COORDINATOR - PARKS	Aguilera	Luisa	100%	16	\$ 51,782.97	\$ 51,783	
	Recreation Activities Total							100%	16	\$ 51,782.97	\$ 51,783
	Weddings & Events	104506	85065	RECREATION COORDINATOR - PARKS	Logans	Mercedes	100%	23	\$ 69,636.25	\$ 69,636	
		120556	85022	PARK ATTENDANT - PARKS	VACANT		100%	13	\$ 46,858.28	\$ 46,858	
		128374	85079	PUBLIC SERVICES WORKER - PARKS	VACANT		100%	11	\$ 27,578.04	\$ 27,578	
		132171	85027	PARK MAINTENANCE WORKER-PARKS	Jack	Alan	25%	5	\$ 61,884.50	\$ 15,471	
	Weddings & Events Total							325%	52	\$ 205,957.07	\$ 159,544
	Jurupa Boxing Club	117261	85065	RECREATION COORDINATOR - PARKS	Boor	Eric	50%	11	\$ 69,936.25	\$ 34,968	
		128029	85079	PUBLIC SERVICES WORKER - PARKS	Anderson	Robert	100%	16	\$ 30,340.04	\$ 30,340	
	Jurupa Boxing Club Total							150%	27	\$ 100,276.29	\$ 65,308
	Recreation General Admin	130037	85046	ADMIN SVCS SUPV - PARKS	Craw	Donald	100%	42	\$ 119,242.41	\$ 119,242	
	Recreation General Admin Total							100%	42	\$ 119,242.41	\$ 119,242
Conference Center	132171	85027	PARK MAINTENANCE WORKER-PARKS	Jack	Alan	75%	14	\$ 61,884.50	\$ 46,413		
Conference Center Total							75%	14	\$ 61,884.50	\$ 46,413	
Recreation Total								1100%	210	\$ 748,128.37	\$ 616,308
Regional Parks	Regional Parks General Admin	67337	85005	AREA PARK MANAGER - PARKS	Whitaker	Dayna	100%	37	\$ 106,915.07	\$ 106,915	
		123513	85005	AREA PARK MANAGER - PARKS	Armentrout	Vicki	100%	37	\$ 100,924.39	\$ 100,924	
		130696	85074	BUREAU CHIEF - PARKS	McLain	Dustin	33%	20	\$ 170,695.51	\$ 56,899	
	Regional Parks General Admin Total							233%	94	\$ 378,534.97	\$ 264,738
	Hurkey Creek Park	54735	85027	PARK MAINTENANCE WORKER-PARKS	VACANT		100%	24	\$ 72,310.53	\$ 72,311	
		25645	85027	PARK MAINTENANCE WORKER-PARKS	Ledbetter	David	100%	23	\$ 71,981.39	\$ 71,981	
		103326	85027	PARK MAINTENANCE WORKER-PARKS	Salsbury	Leonard	100%	23	\$ 71,795.09	\$ 71,795	
		38899	85029	PARK RANGER II - PARKS	Reyes	Kimberly	100%	18	\$ 57,416.75	\$ 57,417	
		130483	85022	PARK ATTENDANT - PARKS	Wohlman	Brittany	100%	15	\$ 48,776.82	\$ 48,777	
	Hurkey Creek Park Total							500%	103	\$ 322,280.58	\$ 322,281
	Idyllwild Park	114273	85030	PARK RANGER SUPV - PARKS	Miller	Anthony	100%	28	\$ 83,880.01	\$ 83,880	

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Regional Parks	Idyllwild Park	125218	85027	PARK MAINTENANCE WORKER-PARKS	Chiosso	Joe	100%	19	\$ 50,744.25	\$ 50,744	
	Idyllwild Park Total							200%	47	\$ 134,624.26	\$ 134,624
	Lake Cahuilla	89527	85041	SR PARK RANGER - PARKS	Gardner	Noriko	100%	30	\$ 88,141.08	\$ 88,141	
		102974	85068	PARK MAINT WORKER-PARKS-DESERT	Rojas	Juan	100%	27	\$ 82,095.99	\$ 82,096	
		50696	85068	PARK MAINT WORKER-PARKS-DESERT	Wren	Kristopher	100%	22	\$ 69,775.46	\$ 69,775	
		91149	85022	PARK ATTENDANT - PARKS	Valdez-Thorpe	Joann	100%	19	\$ 61,589.28	\$ 61,589	
	Lake Cahuilla Total							400%	99	\$ 301,601.81	\$ 301,602
	Lake Skinner	106867	85030	PARK RANGER SUPV - PARKS	Cochran	Scott	100%	24	\$ 73,768.78	\$ 73,769	
		104599	85013	GROUNDWORKER - PARKS	Rodriguez	Richard	100%	21	\$ 65,579.45	\$ 65,579	
		117955	85013	GROUNDWORKER - PARKS	Beltran	Jorge	100%	21	\$ 64,677.75	\$ 64,678	
		117671	85022	PARK ATTENDANT - PARKS	Sincosky	Jo	100%	20	\$ 62,371.02	\$ 62,371	
		28297	85022	PARK ATTENDANT - PARKS	Evans	Delita	100%	20	\$ 62,071.02	\$ 62,071	
		106868	85022	PARK ATTENDANT - PARKS	McDaniel	Shannon	100%	19	\$ 61,692.88	\$ 61,693	
		122681	85027	PARK MAINTENANCE WORKER-PARKS	Hernandez	Matthew	100%	19	\$ 60,874.00	\$ 60,874	
		114277	85029	PARK RANGER II - PARKS	Herman	Michael	100%	19	\$ 60,119.59	\$ 60,120	
		32810	85029	PARK RANGER II - PARKS	Waldron	Orvil	100%	18	\$ 57,947.76	\$ 57,948	
		29133	85027	PARK MAINTENANCE WORKER-PARKS	VACANT		100%	16	\$ 53,910.49	\$ 53,910	
		117259	85022	PARK ATTENDANT - PARKS	Baker	Davina	100%	13	\$ 45,850.82	\$ 45,851	
		123512	85079	PUBLIC SERVICES WORKER - PARKS	Markley	Christopher	100%	13	\$ 39,247.84	\$ 39,248	
	Lake Skinner Total							1200%	224	\$ 708,111.40	\$ 708,111
	Mayflower Park	114274	85030	PARK RANGER SUPV - PARKS	Forrest	Duane	100%	33	\$ 91,411.39	\$ 91,411	
		53035	85068	PARK MAINT WORKER-PARKS-DESERT	Mendez	Ramiro	100%	18	\$ 58,738.00	\$ 58,738	
		126180	85022	PARK ATTENDANT - PARKS	Allison	Shawna	100%	15	\$ 48,168.87	\$ 48,169	
	Mayflower Park Total							300%	65	\$ 198,318.26	\$ 198,318
	McCall Park	111055	85027	PARK MAINTENANCE WORKER-PARKS	Spoon	Joshua	100%	16	\$ 53,080.90	\$ 53,081	
	McCall Park Total							100%	16	\$ 53,080.90	\$ 53,081
	Rancho Jurupa Park	110119	85030	PARK RANGER SUPV - PARKS	Altevers		100%	33	\$ 90,140.66	\$ 90,141	
		103323	85026	PARK MAINTENANCE SUPV - PARKS	Huggard	Shawn	100%	30	\$ 89,061.45	\$ 89,061	
		40975	85027	PARK MAINTENANCE WORKER-PARKS	Pacheco	Alberto	100%	24	\$ 72,310.53	\$ 72,311	
		103843	85027	PARK MAINTENANCE WORKER-PARKS	Sanderson	Paul	100%	23	\$ 72,095.09	\$ 72,095	
		101998	85027	PARK MAINTENANCE WORKER-PARKS	Garcia Tolson	Richard	100%	21	\$ 66,282.68	\$ 66,283	
		117757	85013	GROUNDWORKER - PARKS	Leal	Abraham	100%	21	\$ 65,009.67	\$ 65,010	
		54520	85029	PARK RANGER II - PARKS	Altamirano	Javier	100%	16	\$ 53,256.59	\$ 53,257	
	50573	85029	PARK RANGER II - PARKS	Flores	Erick	100%	16	\$ 52,347.12	\$ 52,347		
	130943	85029	PARK RANGER II - PARKS	Wybert	Zachary	100%	16	\$ 52,159.59	\$ 52,160		
	117777	85022	PARK ATTENDANT - PARKS	Chavez	Margaret	100%	14	\$ 47,974.28	\$ 47,974		
	22733	85022	PARK ATTENDANT - PARKS	Walton	Desiree	100%	13	\$ 45,714.10	\$ 45,714		
	117754	85013	GROUNDWORKER - PARKS	Ross	Mark	40%	8	\$ 65,530.95	\$ 26,212		
Rancho Jurupa Park Total							1140%	236	\$ 771,882.71	\$ 732,564	
Regional Parks Total							4073%	883	\$ 2,868,434.89	\$ 2,715,319	
Grand Total							12100%	11,575	\$ 9,641,057.36	\$ 8,753,122	