



RivCoPARKS 2021/2022 ACTIONS PLAN

DIVISION/TEAM/UNIT:

ACTION PLAN *WHO is responsible for monitoring the work completed and ensuring it is done on time?*
MANAGER:

ACTIONS PLAN

INSTRUCTIONS: *On the chart below, identify **WHAT** is going to be achieved (action items), **WHO** is going to be responsible for the work, and **WHEN** the item will be completed by. Remember to set realistic dates and focus on items that support the **Work Plan** and the District **1) Perspectives, 2) Objectives, 3) Tactics, 4) other adopted plans (Business Plans, CIP, Marketing & Communications Plan, etc.)** You may list as many Action Items per perspective as you want, but you do not have to include items in each perspective.*

WHAT	WHO	WHEN
Financial Perspective:		
1.		
2.		
3.		
4.		
5.		
Customer Perspective:		
1.		
2.		
3.		
4.		
5.		
Internal Business Support Perspective:		
1.		
2.		
3.		
4.		
5.		
Learning & Growth Perspective:		
1.		
2.		
3.		
4.		
5.		



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DRIVING FACTORS:	<p><i>Explain WHY we are providing these services or programs. WHY are you taking the above actions? WHY is it important to get these items done this year related to the District's Work Plan?</i></p> <p><i>Financial Perspective –</i></p> <p><i>Customer Service –</i></p> <p><i>Internal Business Support -</i></p> <p><i>Learning & Growth –</i></p>
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How	
Fiscal Resources:	<p><i>(Identify the fiscal resources in place to support the program work plan.)</i></p> <p>Grants: \$ Other: \$</p>
Other Resources:	<p><i>Identify other resources (non monetary) to help offset the cost of providing this program, i.e., specific volunteer groups, etc.</i></p>