

RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT  
 FY20-21 PAYROLL COST ALLOCATION

PROGRAM	Program Area	PCN	Job Class - Name	Employee	Allocation	HOURS	TOTAL COST
Executive	Administration	00055178	85023 - PARKS DIRECTOR/GENERAL MANAGER - PARKS	Brown, Kyla	100.00%	2,080	\$275,571
		00130916	13945 - EXECUTIVE ASSISTANT II - AT WILL	Luciano, Annie	100.00%	2,080	\$104,113
	<b>Administration Total</b>				<b>200.00%</b>	<b>4,160</b>	<b>\$379,684</b>
<b>Executive Total</b>					<b>200.00%</b>	<b>4,160</b>	<b>\$379,684</b>
Business Services	Business Operations	00117930	85073 - ASST PARKS DIRECTOR - PARKS	Gettis, Erin	100.00%	2,080	\$224,715
	<b>Business Operations Total</b>				<b>100.00%</b>	<b>2,080</b>	<b>\$224,715</b>
	Finance	00068157	85001 - ACCOUNTING ASSISTANT II - PARKS	Rolland, Lisa	100.00%	2,080	\$76,303
		00103328	85002 - ACCOUNTING TECHNICIAN I - PARKS	Long, Rhonda	100.00%	2,080	\$95,690
		00115842	85080 - SUPV ACCOUNTANT - PARKS	Alferez, Michael	100.00%	2,080	\$130,449
		00124674	85066 - BUYER II - PARKS	***VACANT***	100.00%	2,080	\$110,893
		00132219	85000 - ACCOUNTING ASSISTANT I - PARKS	Chavez, Margaret	100.00%	2,080	\$55,348
		00133412	85072 - ACCOUNTING TECHNICIAN II - PARKS	Sanchez, Christina	100.00%	2,080	\$79,939
	<b>Finance Total</b>				<b>600.00%</b>	<b>12,480</b>	<b>\$548,622</b>
	Grants & Contracts	00105236	85052 - ADMINISTRATIVE SERVICES ANALYST II - PARKS	Chamberlain, Shannon	100.00%	2,080	\$85,357
		00121154	85082 - CONTRACTS & GRANTS ANALYST - PARKS	McLeod, Jeanne	100.00%	2,080	\$121,461
	<b>Grants &amp; Contracts Total</b>				<b>200.00%</b>	<b>4,160</b>	<b>\$206,818</b>
	Guest Services	00117260	85022 - PARK ATTENDANT - PARKS	Pena, Rebeca	100.00%	2,080	\$64,075
		00123073	85003 - ADMINISTRATIVE SERVICES ASSISTANT - PARKS	Mark, Ryan	100.00%	2,080	\$88,521
		00125542	85022 - PARK ATTENDANT - PARKS	Mendoza, Erica	100.00%	2,080	\$53,514
	<b>Guest Services Total</b>				<b>300.00%</b>	<b>6,240</b>	<b>\$206,110</b>
	Human Resources	00125675	85052 - ADMINISTRATIVE SERVICES ANALYST II - PARKS	Broderick, Lorelyn	100.00%	2,080	\$96,592
	<b>Human Resources Total</b>				<b>100.00%</b>	<b>2,080</b>	<b>\$96,592</b>
	Marketing	00055564	85096 - PUBLIC INFORMATION SPECIALIST - PARKS	Merrill, Marlene	100.00%	2,080	\$102,342
		00130718	85071 - PARK GRAPHIC ARTS ILLUSTRATOR	Macamay, David	100.00%	2,080	\$84,795
	<b>Marketing Total</b>				<b>200.00%</b>	<b>4,160</b>	<b>\$187,137</b>
	Volunteer Management	00122446	85003 - ADMINISTRATIVE SERVICES ASSISTANT - PARKS	Newell, Deborah	100.00%	2,080	\$90,008
		00125709	85089 - VOLUNTEER SERVICES COORDINATOR - PARKS	Ullon, Brian	100.00%	2,080	\$75,024
<b>Volunteer Management Total</b>				<b>200.00%</b>	<b>4,160</b>	<b>\$165,031</b>	
<b>Business Services Total</b>					<b>1700.00%</b>	<b>35,360</b>	<b>\$1,635,026</b>
Interpretive	Gilman Ranch Historic Museum	00054735	85027 - PARK MAINTENANCE WORKER - PARKS	Salsbury, Leonard	20.00%	416	\$15,691
		00130230	85049 - PARK AIDE - PARKS	Cattern, Leslie	75.00%	1,560	\$48,533
	<b>Gilman Ranch Historic Museum Total</b>				<b>95.00%</b>	<b>1,976</b>	<b>\$64,224</b>
	Hidden Valley Nature Center	00120264	85049 - PARK AIDE - PARKS	Dempster, Samantha	100.00%	2,080	\$58,404
		00130227	85049 - PARK AIDE - PARKS	Afflerbaugh, Susan	50.00%	1,040	\$28,100
		00130228	85049 - PARK AIDE - PARKS	Whitcher, Samantha	100.00%	2,080	\$65,596
		00130373	85049 - PARK AIDE - PARKS	Matta, Alfonso	50.00%	1,040	\$24,766
	<b>Hidden Valley Nature Center Total</b>				<b>300.00%</b>	<b>6,240</b>	<b>\$176,865</b>
	Historical Preservation	00132746	85014 - HISTORIC PRESERVATION OFFICER - PARKS	Pierucci, Antone	100.00%	2,080	\$106,767
	<b>Historical Preservation Total</b>				<b>100.00%</b>	<b>2,080</b>	<b>\$106,767</b>
	Idyllwild Nature Center	00131094	85043 - PARK RANGER I - PARKS	Perez, Steve	100.00%	2,080	\$60,774
	<b>Idyllwild Nature Center Total</b>				<b>100.00%</b>	<b>2,080</b>	<b>\$60,774</b>
	Interpretive General Admin	00078005	85015 - INTERPRETIVE SERVICES SUPERVISOR - PARKS	Valdez, Margaret	100.00%	2,080	\$114,980
		00130696	85074 - BUREAU CHIEF - PARKS	McLain, Dustin	33.00%	686	\$64,566
	<b>Interpretive General Admin Total</b>				<b>133.00%</b>	<b>2,766</b>	<b>\$179,546</b>
	Jensen Ranch	00120103	85049 - PARK AIDE - PARKS	Bertola, Lisa	100.00%	2,080	\$68,342
		00130230	85049 - PARK AIDE - PARKS	Cattern, Leslie	25.00%	520	\$16,178
	<b>Jensen Ranch Total</b>				<b>125.00%</b>	<b>2,600</b>	<b>\$84,520</b>
	Santa Rosa Plateau Nature Center	00044700	85024 - PARK INTERPRETER - PARKS	Hicks, Robert	100.00%	2,080	\$84,781
		00106671	85021 - OFFICE ASSISTANT II - PARKS	Johnson, Mary Ruth	100.00%	2,080	\$66,894
		00130233	85049 - PARK AIDE - PARKS	Hagen, Charity	14.00%	291	\$7,171
	<b>Santa Rosa Plateau Nature Center Total</b>				<b>214.00%</b>	<b>4,451</b>	<b>\$158,846</b>
	<b>Interpretive Total</b>					<b>1067.00%</b>	<b>22,194</b>
Natural Resources	Habitat and Open-Space	00028035	85029 - PARK RANGER II - PARKS	Herman, Michael	100.00%	2,080	\$69,873
		00030176	85027 - PARK MAINTENANCE WORKER - PARKS	Thompson, Scott	100.00%	2,080	\$78,454
		00064974	85027 - PARK MAINTENANCE WORKER - PARKS	Terpoorten, Andreas	100.00%	2,080	\$67,494
		00100055	85059 - NATURAL RESOURCES MANAGER - PARKS	Sherrock, Joseph	10.00%	208	\$13,110
		00101997	85027 - PARK MAINTENANCE WORKER - PARKS	Rogers, Patrick	100.00%	2,080	\$73,729
		00103322	85029 - PARK RANGER II - PARKS	Evans, William	100.00%	2,080	\$87,501

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Natural Resources	Habitat and Open-Space	00114275	85030 - PARK RANGER SUPERVISOR - PARKS	Serrato, Oscar	100.00%	2,080	\$87,592	
		00124993	85029 - PARK RANGER II - PARKS	Daudert, Mitchell	100.00%	2,080	\$71,173	
		00130484	85027 - PARK MAINTENANCE WORKER - PARKS	Jordan, Sam	50.00%	1,040	\$35,070	
	<b>Habitat and Open-Space Total</b>					<b>760.00%</b>	<b>15,808</b>	<b>\$583,997</b>
	MSHCP Reserve Management	MSHCP Reserve Management	00032866	85027 - PARK MAINTENANCE WORKER - PARKS	Burke, Jeffery	100.00%	2,080	\$78,454
			00042130	85030 - PARK RANGER SUPERVISOR - PARKS	Rodriguez, Ruben	100.00%	2,080	\$105,285
			00051823	85029 - PARK RANGER II - PARKS	Garcia, Johnny	100.00%	2,080	\$88,101
			00102908	85059 - NATURAL RESOURCES MANAGER - PARKS	Reinig, Jonathan	100.00%	2,080	\$128,283
			00103327	85027 - PARK MAINTENANCE WORKER - PARKS	Miller, Stanley	100.00%	2,080	\$75,918
			00104542	85029 - PARK RANGER II - PARKS	Chagolla, Richard	100.00%	2,080	\$88,101
			00109125	85040 - NATURAL RESOURCES SPECIALIST - PARKS	***VACANT***	100.00%	2,080	\$88,100
			00114278	85027 - PARK MAINTENANCE WORKER - PARKS	Salazar, Alfredo	100.00%	2,080	\$78,454
			00122410	85040 - NATURAL RESOURCES SPECIALIST - PARKS	Sawyer, Ana	100.00%	2,080	\$83,310
			00130231	85029 - PARK RANGER II - PARKS	Fountain, Robert	100.00%	2,080	\$68,597
			<b>MSHCP Reserve Management Total</b>					<b>1000.00%</b>
	Multi-Species Reserve	Multi-Species Reserve	00024712	85029 - PARK RANGER II - PARKS	Ash, Thomas	100.00%	2,080	\$88,101
			00100055	85059 - NATURAL RESOURCES MANAGER - PARKS	Sherrock, Joseph	75.00%	1,560	\$98,323
			00130232	85027 - PARK MAINTENANCE WORKER - PARKS	Rodriguez, Ryan	100.00%	2,080	\$59,790
			00130233	85049 - PARK AIDE - PARKS	Hagen, Charity	36.00%	749	\$18,440
			00130484	85027 - PARK MAINTENANCE WORKER - PARKS	Jordan, Sam	50.00%	1,040	\$35,070
	<b>Multi-Species Reserve Total</b>					<b>361.00%</b>	<b>7,509</b>	<b>\$299,725</b>
	Natural Resources Admin	Natural Resources Admin	00130696	85074 - BUREAU CHIEF - PARKS	McLain, Dustin	33.00%	686	\$64,566
			<b>Natural Resources Admin Total</b>					<b>33.00%</b>
Santa Ana Mitigation Bank	Santa Ana Mitigation Bank	00100055	85059 - NATURAL RESOURCES MANAGER - PARKS	Sherrock, Joseph	15.00%	312	\$19,665	
		<b>Santa Ana Mitigation Bank Total</b>					<b>15.00%</b>	<b>312</b>
<b>Natural Resources Total</b>					<b>2169.00%</b>	<b>45,115</b>	<b>\$1,850,556</b>	
Planning & Construction	Facility Maintenance	00056474	85026 - PARK MAINTENANCE SUPERVISOR - PARKS	Lopez, Clinton	70.00%	1,456	\$58,765	
		00103323	85026 - PARK MAINTENANCE SUPERVISOR - PARKS	Huggard, Shawn	100.00%	2,080	\$96,954	
		00124675	85027 - PARK MAINTENANCE WORKER - PARKS	Hernandez, Matthew	70.00%	1,456	\$46,748	
	<b>Facility Maintenance Total</b>					<b>240.00%</b>	<b>4,992</b>	<b>\$202,467</b>
	Park Residences	Park Residences	00056474	85026 - PARK MAINTENANCE SUPERVISOR - PARKS	Lopez, Clinton	30.00%	624	\$25,185
			00124675	85027 - PARK MAINTENANCE WORKER - PARKS	Hernandez, Matthew	30.00%	624	\$20,035
	<b>Park Residences Total</b>					<b>60.00%</b>	<b>1,248</b>	<b>\$45,220</b>
	Planning	Planning	00095491	85063 - SR PARK PLANNER	Gomez, Analicia	100.00%	2,080	\$128,468
			00130695	85074 - BUREAU CHIEF - PARKS	Craw, Donald	100.00%	2,080	\$189,084
	<b>Planning Total</b>					<b>200.00%</b>	<b>4,160</b>	<b>\$317,552</b>
<b>Planning &amp; Construction Total</b>					<b>500.00%</b>	<b>10,400</b>	<b>\$565,238</b>	
Recreation	Weddings & Events	00104506	85065 - RECREATION COORDINATOR - PARKS	Boor, Eric	100.00%	2,080	\$75,501	
		00120556	85022 - PARK ATTENDANT - PARKS	Diaz, Jennifer	100.00%	2,080	\$55,782	
		00128031	85079 - PUBLIC SERVICES WORKER - PARKS	Daoust, Casey	75.00%	1,560	\$42,588	
		00128374	85079 - PUBLIC SERVICES WORKER - PARKS	Mancillas, Beatriz	75.00%	1,560	\$42,122	
	<b>Weddings &amp; Events Total</b>					<b>350.00%</b>	<b>7,280</b>	<b>\$215,994</b>
<b>Recreation Total</b>					<b>350.00%</b>	<b>7,280</b>	<b>\$215,994</b>	
Regional Parks	Hurkey Creek	00025645	85027 - PARK MAINTENANCE WORKER - PARKS	Ledbetter, David	100.00%	2,080	\$78,454	
		00038899	85029 - PARK RANGER II - PARKS	Reyes, Kimberly	100.00%	2,080	\$67,830	
		00054735	85027 - PARK MAINTENANCE WORKER - PARKS	Salsbury, Leonard	80.00%	1,664	\$62,764	
	<b>Hurkey Creek Total</b>					<b>280.00%</b>	<b>5,824</b>	<b>\$209,048</b>
	Idyllwild	Idyllwild	00114273	85030 - PARK RANGER SUPERVISOR - PARKS	Miller, Anthony	100.00%	2,080	\$90,644
			00130483	85022 - PARK ATTENDANT - PARKS	Wohlman, Brittany	100.00%	2,080	\$53,777
	<b>Idyllwild Total</b>					<b>200.00%</b>	<b>4,160</b>	<b>\$144,421</b>
	Lake Cahuilla	Lake Cahuilla	00050696	85068 - PARK MAINTENANCE WORKER - PARKS-DESERT	Wren, Kristopher	100.00%	2,080	\$79,106
			00089527	85041 - SR PARK RANGER - PARKS	Gardner, Noriko	100.00%	2,080	\$95,929
			00091149	85022 - PARK ATTENDANT - PARKS	Valdez-Thorpe, Joann	100.00%	2,080	\$67,150
	<b>Lake Cahuilla Total</b>					<b>300.00%</b>	<b>6,240</b>	<b>\$242,186</b>
	Lake Skinner	Lake Skinner	00028297	85022 - PARK ATTENDANT - PARKS	Evans, Delita	100.00%	2,080	\$67,150
			00029133	85027 - PARK MAINTENANCE WORKER - PARKS	Jack, Alan	100.00%	2,080	\$69,359
			00032810	85029 - PARK RANGER II - PARKS	Waldron, Orvil	100.00%	2,080	\$66,299
			00104599	85013 - GROUNDS WORKER - PARKS	Rodriguez, Richard	100.00%	2,080	\$71,024

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Regional Parks	Lake Skinner	00106868	85022 - PARK ATTENDANT - PARKS	McDaniel, Shannon	100.00%	2,080	\$67,150	
		00114277	85043 - PARK RANGER I - PARKS	Hearron, Nathan	100.00%	2,080	\$66,214	
		00117671	85022 - PARK ATTENDANT - PARKS	Sincosky, Jo	100.00%	2,080	\$67,750	
		00117955	85013 - GROUNDS WORKER - PARKS	Beltran, Jorge	100.00%	2,080	\$68,747	
		00122681	85027 - PARK MAINTENANCE WORKER - PARKS	Whitaker, Kevin	100.00%	2,080	\$64,839	
		00123513	85005 - AREA PARK MANAGER - PARKS	Armentrout, Vicki	50.00%	1,040	\$57,665	
	<b>Lake Skinner Total</b>					<b>950.00%</b>	<b>19,760</b>	<b>\$666,196</b>
		Lawler Lodge & Cabins	00111055	85027 - PARK MAINTENANCE WORKER - PARKS	Spoon, Joshua	30.00%	624	\$17,759
	<b>Lawler Lodge &amp; Cabins Total</b>					<b>30.00%</b>	<b>624</b>	<b>\$17,759</b>
		Mayflower Park	00053035	85068 - PARK MAINTENANCE WORKER - PARKS-DESERT	Rojas, Juan	100.00%	2,080	\$90,332
			00114274	85030 - PARK RANGER SUPERVISOR - PARKS	Forrest, Duane	100.00%	2,080	\$105,285
			00126180	85022 - PARK ATTENDANT - PARKS	Allison, Shawna	100.00%	2,080	\$52,456
	<b>Mayflower Park Total</b>					<b>300.00%</b>	<b>6,240</b>	<b>\$248,072</b>
		McCall	00111055	85027 - PARK MAINTENANCE WORKER - PARKS	Spoon, Joshua	70.00%	1,456	\$41,438
	<b>McCall Total</b>					<b>70.00%</b>	<b>1,456</b>	<b>\$41,438</b>
		Parks General Admin	00067337	85005 - AREA PARK MANAGER - PARKS	Whitaker, Dayna	100.00%	2,080	\$117,730
			00123513	85005 - AREA PARK MANAGER - PARKS	Armentrout, Vicki	50.00%	1,040	\$57,665
			00130696	85074 - BUREAU CHIEF - PARKS	McLain, Dustin	34.00%	707	\$66,523
	<b>Parks General Admin Total</b>					<b>184.00%</b>	<b>3,827</b>	<b>\$241,917</b>
		Rancho Jurupa	00022733	85022 - PARK ATTENDANT - PARKS	Baker, Davina	100.00%	2,080	\$51,694
	00040975		85027 - PARK MAINTENANCE WORKER - PARKS	Pacheco, Alberto	100.00%	2,080	\$78,454	
	00050573		85029 - PARK RANGER II - PARKS	Flores, Erick	100.00%	2,080	\$64,719	
	00054520		85029 - PARK RANGER II - PARKS	Altamirano, Javier	100.00%	2,080	\$72,817	
	00101998		85027 - PARK MAINTENANCE WORKER - PARKS	Garcia Tolson, Richard	100.00%	2,080	\$74,493	
	00103843		85027 - PARK MAINTENANCE WORKER - PARKS	Sanderson, Paul	100.00%	2,080	\$79,054	
	00110119		85030 - PARK RANGER SUPERVISOR - PARKS	Altevers, Jack	100.00%	2,080	\$98,589	
	00117777		85022 - PARK ATTENDANT - PARKS	Aguilera, Luisa	100.00%	2,080	\$59,792	
<b>Rancho Jurupa Total</b>					<b>800.00%</b>	<b>16,640</b>	<b>\$579,613</b>	
<b>Regional Parks Total</b>					<b>3114.00%</b>	<b>64,771</b>	<b>\$2,390,650</b>	
<b>Grand Total</b>					<b>9100.00%</b>	<b>189,280</b>	<b>\$7,868,688</b>	