**Riverside County Regional Park & Open-Space District**



BUDGET REQUEST FORM

**FY 2019/2020**

**Activity Title:** Click or tap here to enter text.

**Program:** Click or tap here to enter text.

**Fund:** Click or tap here to enter text.

**Type: Operating** **Cost** [ ]  or **Capital Improvement Project** [ ]  ***(****Attach* ***CIP Request Form)***

**One-Time Cost: $**Click or tap here to enter text.

**Ongoing Cost: $**Click or tap here to enter text.

**Funding Source:**Click or tap here to enter text.

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**Activity Overview:** Click or tap here to enter text.

**Purpose & Anticipated Outcomes:** Click or tap here to enter text.

**Activity Description:**Click or tap here to enter text.

**Why are you making this request?**Click or tap here to enter text.

**Who will do this?**Click or tap here to enter text.

**When will it start and complete?** Click or tap here to enter text.

**What happens if we don’t do this?** Click or tap here to enter text.

**Do we have other means to accomplish this activity?** Click or tap here to enter text.

[ ]  Approved

[ ]  Deferred

Kyla Brown

General Manager