

CRESTM ORE MANOR

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage	\$250	COMPLETE
1.0 PARKING			
1.3.1	Extend Painted blue line at left edge of parking space	\$100	COMPLETE
1.3.2	Paint "NO PARKING" at access aisle (3 locations)	\$300	COMPLETE
1.3.3	Provide "MINIMUM FINE \$250" signage/ Install Caltrans R99 signage (6 locations)	\$600	COMPLETE
1.3.4	Adjust tilted sign	\$50	COMPLETE
1.3.5	Grind/ Overlay Asphalt at parking and access aisles (multiple locations - assume 1,000 SF)	\$2,500	COMPLETE
1.3.6	Restripe passenger loading zone	\$250	COMPLETE
2.1 WALK FROM PARKING TO MANOR HOUSE ENTRANCE			
2.1.1	Remove/ replace concrete near parking (assume 250 SF)	\$2,500	COMPLETE
2.1.2	Fill in gaps 1/2" and wider	\$500	COMPLETE
2.1.3	Construct ramp to porch level	\$15,000	COMPLETE
2.1.4	Provide handrail and stripes at portion of existing stairs	\$750	COMPLETE
2.1.5	Add truncated domes at walkway/ parking edge	\$2,500	COMPLETE
2.2 WALK FROM PARKING TO CARRIAGE HOUSE & COURTYARD			
No immediate action recommended, as this is within the area designated for building and site renovation efforts			
2.3 COURTYARD			
2.3.1	Remove/ replace courtyard paving where it currently exceeds 1:48 in multi-directional travel locations (assume 500 SF)	\$2,500	COMPLETE
2.3.2	Fill in gaps 1/2" and wider	\$500	COMPLETE
2.4 WALKWAY TO GUEST SERVICES			
No immediate action recommended, as this is within the area designated for building and site renovation efforts			
3.1 MANOR HOUSE			
3.1.1	Remodel porch and front door threshold to accommodate wheelchair access; includes new door hardware, push- button automatic door opener, etc.	\$15,000	TBD
3.1.1 interim	Due to excessive cost of repair, recommend providing signage directing visitors to the currently accessible entrance	\$500	COMPLETE
3.1.2	Provide adequate vertical clearance for passageway under stairs (potential structural constraints)	\$10,000	TBD
3.1.2 interim	Provide signage and cane detection rails to warn visitors of overhead clearance limitations	\$500	TBD
3.1.3	Provide elevator to 2nd floor (potential structural constraints)	\$75,000	TBD
3.1.3 interim	Provide signage directing to accessible meeting room	\$250	TBD
3.2 CARRIAGE HOUSE			
3.2.1	Adjust Geometric Signage to proper height (Men's and Women's restrooms)	\$100	COMPLETE
3.2.2	Reset urinal to lower height - will require plumbing and refinishing	\$2,500	COMPLETE
3.2.3	Adjust location of toilet paper dispensers	\$500	COMPLETE
3.2.4	Relocate Baby Changing station to location outside accessible toilet compartments (no feasible alternate location identified within restrooms)	\$2,500	COMPLETE
3.2.4 interim	Provide baby changing station in secured private room on- site, with signage directing users to this location	\$500	COMPLETE
3.2.5	Bride room restroom - structural constraints present- recommend providing signage indicating restroom is not accessible, and directions to the accessible restroom directly adjacent to bride room	\$500	COMPLETE
TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)		\$136,150	

HURKEY CREEK PARK

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot and restroom building excluding New Group (6 total)	\$1,500	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone at Guard House; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone at Indian Hill restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.3	Provide (1) Designated Van Accessible Parking Space and Loading zone at Central restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.4	Provide (1) Designated Van Accessible Parking Space and Loading zone at Coyote Run restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.3	Provide proper signage, refresh striping for Van Accessible Parking Space near Day Use restroom, near meadow	\$1,500	TBD
1.3.4	Grind/overlay/ restripe parking near playground	\$2,000	TBD
2.1 RV/ TENT CAMPGROUND			
2.1.1	Renovate (3) campsites near restroom to provide access within campsite and to restroom	\$50,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near three campsites until funding allows for major renovation efforts	\$3,000	TBD
2.3 PLAYGROUND/ DAY USE AREA			
2.3.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 2,500 SF)	\$40,000	TBD
2.3.1 interim	Refresh wood mulch to maintain proper transfer heights, etc.	\$1,500	TBD
2.3.2	Provide contrasting stripe at transfer steps	\$150	TBD
2.3.3	Provide accessible picnic tables at each picnic table grouping (4 recommended)	\$6,000	TBD
2.3.4	Provide accessible concrete walkway to Indian Hill Restroom and to accessible picnic tables (anticipate 2,500 SF)	\$20,000	TBD
2.4 MEADOW DAY USE			
2.4.1	Provide accessible picnic tables at each picnic table grouping (4 recommended)	\$3,000	TBD
2.5 TRAILS			
2.5.1	Supplement trails with partial wheelchair accessibility	\$25,000	TBD
3.2 INDIAN HILL RESTROOM			
3.2.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.2.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.2.2	Provide accessible walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)	\$5,000	TBD
3.2.3	Provide high-low drinking fountain to existing building	\$3,000	TBD

3.3 CENTRAL RESTROOM			
3.3.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.3.2	Provide accessible walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)	\$5,000	TBD
3.3.3	Provide high-low drinking fountain to existing building	\$4,000	TBD
3.4 COYOTE RUN RESTROOM			
3.4.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.4.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.3.2	Provide accessible ramp/ walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)	\$20,000	TBD
3.3.3	Provide high-low drinking fountain to existing building	\$4,000	TBD
3.5 MEADOW/ DAY USE RESTROOM			
3.5.1	Provide adjacent accessible prefabricated restroom facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.5.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.5.2	Provide high-low drinking fountain to existing building	\$4,000	TBD
3.6 OLD GROUP RESTROOM			
3.6.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.6.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.3.2	Provide high-low drinking fountain to existing building	\$4,000	TBD
3.7 NEW GROUP RESTROOM			
3.7.1	Wrap sink plumbing (Typ. 6 sinks)	\$600	TBD
3.7.2	Remove/ relocate urinal partitions	\$500	TBD
3.7.3	Remove/ relocate toilet paper dispenser (Typ of 2)	\$500	TBD
3.7.4	Remove/ relocate bench to avoid grab bar conflict	\$1,000	TBD
3.7.5	Replace waiting benches outside showers (Typ. of 2)	\$2,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$1,472,250	

IDYLLWILD PARK

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage at Main Lot	\$500	TBD
1.0 PARKING			
1.3	Renovate (1) Designated Van Accessible Parking Space and Loading zone; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
2.1 RV/ TENT CAMPGROUND			
2.1.1	Renovate (2) campsites near restroom to provide access within campsite and to restroom	\$30,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.1.2	Provide accessible concrete walkway between accessible campsites and restroom building (anticipate 2,500 SF)	\$30,000	TBD
2.2 MEADOW/ DAY USE AREA			
2.2.1	Provide accessible picnic tables at each picnic table grouping (4 recommended)	\$6,000	TBD
2.2.2	Renovate kiosk to eliminate overhead clearance issue	\$5,000	TBD
2.3 TRAILS			
2.3.1	Supplement trails with partial wheelchair accessibility	\$25,000	TBD
2.3.2	Replace bench with accessible models	\$1,500	TBD
3.2 RESTROOM NEAR ENTRY			
3.2.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.2.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building	\$1,000	TBD
3.2.2	Provide accessible walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)	\$5,000	TBD
3.2.3	Provide high-low drinking fountain to existing building	\$3,000	TBD
3.3 CAMPGROUND RESTROOM #1			
3.3.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.3.2	Remove steep walkways leading to building and reroute with accessible walks / ramps	\$50,000	TBD
3.3.3	Provide high-low drinking fountain to existing building	\$4,000	TBD
3.4 CAMPGROUND RESTROOM #2			
Not inspected during site visit			
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$666,500	

KABIAN PARK

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage	\$250	TBD
1.0 PARKING			
1.1	Provide (1) Concrete Designated Van Accessible Parking Space, (1) Standard Accessible Parking Space and Loading zone at Parking Lot; assume 750 SF, signage, striping, etc.	\$5,000	TBD
2.1 ENTRY WALK			
2.1.1	Remove/ replace portions of concrete walkway that exceed max running/ cross slopes; supplement with new concrete walk to connect to restroom, accessible parking and Shelter #2- assume 2,500 SF	\$20,000	TBD
2.2 PLAYGROUND			
2.2.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 1,500 SF)	\$25,000	TBD
2.2.1 interim	Refresh wood mulch to maintain proper transfer heights, etc.	\$1,000	TBD
2.2.2	Provide contrasting stripe at transfer steps	\$150	TBD
2.3 PICNIC SHELTER #1			
2.3.1	Provide (1) Accessible Picnic Table	\$1,500	TBD
2.3.2	Replace drinking fountain with high/low model	\$4,000	TBD
2.3.3	Provide side approach to barbecue	\$500	TBD
2.3.4	Renovate Picnic Area concrete slab (assume 1,000 SF)	\$7,500	TBD
2.3.5	Adjust soil grade at shelter to eliminate drop-off	\$500	TBD
2.4 PICNIC SHELTER #2			
2.4.1	Provide connecting accessible walk (see 2.1.1)	\$0	TBD
2.4.2	Provide (1) Accessible Picnic Table	\$1,500	TBD
2.4.3	Replace drinking fountain with high/low model	\$4,000	TBD
2.4.4	Provide side approach to barbecue	\$500	TBD
2.4.5	Renovate Picnic Area concrete slab (assume 1,000 SF)	\$7,500	TBD
2.5 TRAILS			
2.5	Provide partial wheelchair access	\$10,000	TBD
3.1 RESTROOM			
3.1.1	Remove concrete walk approach and replace with accessible walkway (coordinate with 2.1.1)	\$5,000	TBD
3.1.2	Provide gender neutral geometric sign at door	\$100	TBD
3.1.3	Add topping surface to reduce floor slope	\$500	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$94,500	

LAKE CAHUILLA RECREATION AREA

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (4 total)	\$1,000	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot south of lagoon; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.1	Provide "NO PARKING" in 12" characters at access aisles (multiple locations)	\$1,000	TBD
1.3.2	Provide "MINIMUM FINE \$250" / Replace signs with Caltrans R99 sign (Typ. of 11 locations)	\$1,500	TBD
1.3.3	Grind/overlay accessible parking; assume 1,000 SF	\$3,500	TBD
1.3.4	Restripe parking access aisle to full van width	\$250	TBD
1.3.5	Provide accessible walks between designated accessible parking and park circulation walks (coordinate with 2.3.1)	\$10,000	TBD
2.1 EQUESTRIAN CAMPGROUND			
2.1.1	Renovate (2) campsites near restroom to provide access within campsite and to restroom	\$25,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.1.2	Extend accessible route mentioned in 2.1.1 to the group picnic shelter (assume 500 SF)	\$3,500	TBD
2.1.3	Provide accessible picnic tables (2) at group shelter	\$3,000	TBD
2.1.4	Provide wheelchair access to barbecue side approach	\$500	TBD
2.2 RV CAMPGROUND			
2.2.1	Renovate existing designated accessible campsite plus one additional campsite with accessible features and connection to sanitary facilities	\$20,000	TBD
2.2.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.2.2	Extend accessible walkway to Wi-Fi Hut; renovate WiFi Hut for compliant seating/ wheelchair space	\$15,000	TBD
2.2.3	Replace accessible picnic table at campsite(included in 2.2.1)	\$0	TBD
2.3 PLAYGROUND AND OPEN SPACE			
2.3.1	Remove/ replace existing non-compliant walks; realign to keep slopes under maximum allowable gradients; will require irrigation/ planting retrofit	\$250,000	TBD
2.3.2	Provide accessible amenities for walks covered in 2.3.1	\$5,000	TBD
2.3.3	Provide high-low drinking fountains (allow 2) with allowance for 100 LF water line	\$9,000	TBD
2.3.4	Provide contrasting stripe at transfer steps	\$150	TBD
2.3.5	Repair playground surfacing where gaps are present adjacent to curbing	\$2,500	TBD
2.4 PICNIC SHELTERS			
2.4.1	Provide accessible picnic table at each group shelter and at walkway-adjacent individual table locations (est. 8 tables)	\$12,000	TBD
2.4.2	Provide accessible walks to connect with parking (coordinate w/ 2.3.1)	\$12,000	TBD

2.5 LAGOON			
2.5.1	Retrofit lagoon to provide an accessible zone within larger non-compliant area	\$250,000	TBD
2.5.1 interim	Options to be discussed	\$0	TBD
2.5.2	Verify pool lift is in proper water depth when pool is full	\$100	TBD
2.5.3	Retrofit showers to allow activation control within reach range (typ. of 2)	\$2,500	TBD
2.5.4	Provide accessible picnic tables at various sheltered locations within lagoon area(est. 4 tables)	\$6,000	TBD
2.5.5	Fix drainage along south edge of the enclosed lagoon area as to eliminate standing water within the pedestrian circulation area	\$25,000	TBD
2.5.6	Renovate walkways connecting to lagoon (coordinate with 2.3.1)	\$0	TBD
2.6 FISHING AREAS			
2.6.1	Designate at least one shelter as accessible; provide accessible amenities, signage, etc.	\$15,000	TBD
2.6.2	Provide new van accessible parking space and access aisle near designated accessible shelter	\$5,000	TBD
2.6.3	Provide accessible connection to accessible sanitary facilities	\$25,000	TBD
2.6.3 interim	Provide Accessible Portable Restroom and hand washing station near designated accessible shelter until funding allows for major renovation efforts	\$1,000	TBD
2.6.4	Reconstruct fishing shelters to provide overhead clearance	\$10,000	TBD
2.6.5	Provide accessible picnic table at each shelter (6)	\$9,000	TBD
3.2 EQUESTRIAN RESTROOM			
3.2	Various minor repairs - see report	\$10,000	TBD
3.3 DAY USE RESTROOM #1			
3.3	Various minor repairs - see report	\$5,000	TBD
3.4 DAY USE RESTROOM #2			
3.4	Various minor repairs - see report	\$5,000	TBD
3.5 LAGOON RESTROOM			
3.5	Various minor repairs - see report	\$5,000	TBD
3.6 RV CAMPGROUND RESTROOM			
3.6	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.6.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.2.1 interim)	\$0	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$1,005,000	

LAKE SKI NNER RECREATION AREA

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (10 recommended)	\$2,500	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near guard house; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near Campground C Restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.3	Provide (2) Designated Van Accessible Parking Space and Loading zone, (3) standard accessible spaces and loading, and renovate existing 3 spaces in Parking lot near Launch Ramp #1; will require asphalt resurfacing - assume 2,500 SF, signage, striping, etc.	\$15,000	TBD
1.1.4	Provide (1) new Designated Van Accessible Parking Space and Loading zone, and renovate existing (5) spaces in Parking lot near Launch Ramp #2; will require asphalt resurfacing - assume 1,500 SF, signage, striping, etc.	\$10,000	TBD
1.1.5	Provide (1) Designated Van Accessible Parking Space and Loading zone, (4) standard accessible spaces and loading near Day Use #1; will require asphalt resurfacing - assume 1,200 SF, signage, striping, etc.	\$6,500	TBD
1.1.6	Provide (2) Designated Van Accessible Parking Space and Loading zone near Amphitheater; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$3,000	TBD
1.1.7	Renovate (1) existing space in Parking lot near Camp Store; will require asphalt resurfacing - assume 300 SF, signage, striping, etc.	\$1,500	TBD
1.3.1	Grind/overlay accessible parking near Splash Pad; assume 500 SF	\$1,000	TBD
1.3.2	Rework loading zone/ curb near Splash Pad south curb ramp	\$1,500	TBD
1.3.3	Provide loading zones at DAPS near boat launch areas	\$3,500	TBD
1.3.4	Provide "MINIMUM FINE \$250" signs/ replace with Caltrans R99 signage (typ. 15 existing places)	\$2,000	TBD
1.3.5	Remove/ replace curb ramps near boat launch #1 and camp store with ADA compliant type, truncated domes, etc.	\$7,500	TBD
2.1 CAMPGROUND A			
2.1.1	Renovate (1) existing designated accessible campsites and (1) new des. Acc. Campsite near restroom to provide access within campsite and to restroom	\$20,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.1.2	Extend accessible walkway to restroom/ playground	\$15,000	TBD
2.1.3	Replace accessible campsite signage with ISA only signage (coordinate w/ 2.1.1)	\$0	TBD
2.1.4	Replace picnic table with compliant model (coord. w/ 2.1.1)	\$0	TBD
2.1.5	Extend accessible walkway to playground (see 2.1.2)	\$15,000	TBD
2.1.6	Provide contrasting stripe at transfer steps	\$150	TBD
2.1.7	Remove sand from rubber play surfacing	\$100	TBD

2.2 CAMPGROUND B			
2.2.1	Renovate existing designated accessible campsite plus one additional campsite with accessible features and connection to sanitary facilities	\$20,000	TBD
2.2.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.2.2	Extend accessible walkway to restroom at Campground A	\$30,000	TBD
2.2.3	Replace accessible campsite signage with ISA only signage (coordinate w/ 2.2.1)	\$0	TBD
2.2.4	Replace picnic table with compliant model (coord. w/ 2.2.1)	\$0	TBD
2.3 CAMPGROUND C			
2.3.1	Renovate existing designated accessible campsite plus one additional campsite with accessible features and connection to sanitary facilities	\$20,000	TBD
2.3.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.3.2	Extend accessible walkway/ crossing to restroom at Campground C	\$5,000	TBD
2.3.3	Replace accessible campsite signage with ISA only signage (coordinate w/ 2.2.1)	\$0	TBD
2.3.4	Replace picnic table with compliant model (coord. w/ 2.2.1)	\$0	TBD
2.4 PRIMITIVE CAMPGROUND			
2.4.1	Provide (2) new designated accessible picnic table at group shelter	\$3,000	TBD
2.4.2	Provide wheelchair access for side approach to barbecue	\$500	TBD
2.4.3	Renovate concrete slab to eliminate changes in level, wide cracks, etc.	\$5,000	TBD
2.4.4	Relocate accessible temporary toilet to location where accessible path can connect to other amenities	\$1,000	TBD
2.5 SPLASH PAD/ PLAYGROUND			
2.5.1	Provide contrasting stripe at transfer steps	\$150	TBD
2.5.2	Provide edge protection where play surfacing transitions to steep areas; provide warning signage	\$4,000	TBD
2.5.3	Reroute circulation walks that exceed allowable slopes; will also require irrigation/ planting retrofit	\$25,000	TBD
2.6 AMPHITHEATER			
2.6.1	Provide 1 accessible picnic table	\$1,500	TBD
2.6.2	Provide edge protection where walkway abuts steep side slope	\$2,000	TBD
2.7 DAY USE #1			
2.7.1	Provide accessible connection to shelter from parking and restroom	\$20,000	TBD
2.7.2	Provide accessible picnic table at shelter (2)	\$3,000	TBD
2.7.3	Provide wheelchair access for side approach to barbecue	\$500	TBD
2.8 DAY USE #2			
2.8.1	Provide accessible connection to shelter from parking and restroom	\$35,000	TBD
2.8.2	Provide accessible picnic table at shelter (1)	\$1,500	TBD
2.8.3	Provide wheelchair access for side approach to barbecue	\$500	TBD
2.9 BOAT LAUNCH #1			
2.9.1	Major renovations required to provide accessibility; likely \$6,000,000	\$6,000,000	2024-2025
2.10 BOAT LAUNCH #2			
2.10.1	Major renovations required to provide accessibility; likely over \$500,000+; need to discuss approach	\$500,000	TBD
2.11 TRAILS			
2.11.1	Provide detectable warnings at crossings	\$2,500	TBD

3.2 PARK ENTRANCE RESTROOM			
3.2.1	Existing restroom dimensions will not accommodate wheelchair users; need to provide adjacent accessible restroom	\$75,000	TBD
3.2.1 interim	Provide Accessible Portable Restroom and hand washing station near entry parking (coord w/ 1.1.1)	\$1,000	TBD
3.5 CAMPGROUND A RESTROOM			
3.5.1	Various minor/ moderate repairs - see report	\$15,000	TBD
3.6 CAMPGROUND C RESTROOM			
3.6.1	Various minor/ moderate repairs - see report	\$10,000	TBD
3.7 SPLASH PAD NEW RESTROOM			
3.7.1	Relocate grab bars in showers	\$1,000	TBD
3.8 SPLASH PAD OLD RESTROOM			
3.8.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.8.1 interim	Provide Signage directing wheelchair users to Splash Pad New Restroom	\$500	TBD
3.9 DAY USE #1 RESTROOM			
3.9.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.9.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
3.10 BOAT LAUNCH #1 RESTROOM			
3.10.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.10.1 interim	Provide Accessible Portable Restroom and hand washing station at accessible location near actual boat ramp	\$1,000	TBD
3.11 MARINA BUILDING			
3.11.1	Need to relocate marina building to be on an accessible route; major reworking of docks, shoreline required	\$500,000	TBD
3.12 BOAT LAUNCH #2 RESTROOM			
3.12.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.12.1 interim	Provide Accessible Portable Restroom and hand washing station at accessible location near actual boat ramp	\$1,000	TBD
3.13 DAY USE #2 RESTROOM			
3.13.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.13.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
3.14 CAMP STORE			
3.5	Various minor/major repairs - see report	\$100,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$2,701,900	

LAWLER ALPINE CABINS			
ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage	\$250	TBD
1.0 PARKING			
1.1, 1.2	Provide (1) Concrete Designated Van Accessible Parking Space, (1) Standard Accessible Parking Space and Loading zone near main building; assume 1,000 SF, signage, striping, etc.	\$7,500	TBD
2.1 GENERAL CIRCULATION			
2.1.1	Develop long-term plan for adding new restrooms and an accessible cabin at a feasible area to provide accessibility	\$50,000	TBD
3.1 DINING BUILDING			
3.1.1	Minor repairs needed - see report	\$15,000	TBD
3.2 RESTROOM			
3.2.1	Existing restroom dimensions will not accommodate wheelchair users; need to provide adjacent accessible restroom/ shower building	\$250,000	TBD
3.2.1 interim	Provide Accessible Portable Restroom and hand washing station near main building	\$1,000	TBD
3.3 SHOWERS			
3.3.1	Existing restroom dimensions will not accommodate wheelchair users; need to provide adjacent accessible restroom/ shower building (see 3.2.1)	\$0	TBD
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near main building (see 3.2.1)	\$0	TBD
3.4 CABINS			
3.3.1	Existing cabins have geographic constraints for access; either provide ramp to closest/ lowest cabin or build (1) new accessible cabin	\$250,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$573,750	
LAWLER LODGE			
ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage	\$250	TBD
1.0 PARKING			
1.1, 1.2	Provide (1) Concrete Designated Van Accessible Parking Space, (1) Standard Accessible Parking Space and Loading zone near main building; assume 1,000 SF, signage, striping, etc.	\$7,500	TBD
2.1 GENERAL CIRCULATION			
2.1.1	Develop long-term plan for adding new restrooms and an accessible cabin at a feasible area to provide accessibility	\$50,000	TBD
3.1 DINING BUILDING			
3.1.1	Minor repairs needed - see report	\$15,000	TBD
3.2 CABINS			
3.2.1	Existing cabins have geographic constraints for access; build (1) new accessible cabin near road level (more architecturally elaborate than Lawler Lodge)	\$375,000	TBD
3.3 LODGE			
3.3.1	Geographically not feasible to provide wheelchair access to building without very extensive ramp system or elevator	\$500,000	TBD
3.3.2	Lodge would require extensive retrofit to allow wheelchair access	\$250,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$1,197,750	

M AYFLOWER PARK

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (3 total)	\$750	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone near boat launch; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot ; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.1 - 1.3.3	Extend left edge of entrance parking space; rework pavers; add "NO PARKING" characters to access aisle	\$10,000	TBD
1.3.4	Provide "MINIMUM FINE \$250" / Replace signs with Caltrans R99 sign (Typ. of 2 locations)	\$500	TBD
2.1 CAMPGROUND			
2.1.1	Renovate (3) campsites near restroom to provide access within campsite and to restroom	\$37,500	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near three campsites until funding allows for major renovation efforts	\$3,000	TBD
2.2 GENERAL CIRCULATION			
2.2.1	Provide accessible walkways to connect campsites and day use areas, major amenities	\$150,000	TBD
2.3 BOAT LAUNCH			
2.3.1	Provide signage warning of excessive, fluctuating slope of pedestrian dock	\$500	TBD
2.3.2	Modify/ lengthen top extensions to ramp handrail	\$2,000	TBD
2.3.3	Renovate existing stairs	\$5,000	TBD
2.3.4	Provide contrasting stripe at transfer steps	\$150	TBD
2.3.5	Repair playground surfacing where gaps are present adjacent to curbing	\$2,500	TBD
2.4 PICNIC SHELTERS			
2.4.1	Provide accessible picnic table at each group shelter and at walkway-adjacent individual table locations (est. 10 tables)	\$15,000	TBD
2.4.2	Provide wheelchair access / side approach to barbecues	\$1,000	TBD
3.2 RESTROOM/ SHOWERS			
2.4.1	Provide accessible walk to restroom building (coord w/ 2.2.1)	\$0	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$232,900	

M cCALL MEMORIAL PARK

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (3 total)	\$750	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone at middle lot; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone at upper lot; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.1	Renovate existing designated accessible parking space near restroom building for full compliance	\$2,500	TBD
2.1 CAMPGROUND			
2.1.1	Renovate (2) equestrian campsites near restroom to provide access within campsite and to restroom	\$15,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.2 PICNIC AREA			
2.2.1	Provide accessible connection to picnic areas from restroom and parking	\$20,000	TBD
2.2.2	Provide (2) accessible picnic tables	\$3,000	TBD
2.2.3	Provide wheelchair access to barbecue side approach	\$500	TBD
2.3 PICNIC AREA			
2.3.1	Supplement existing trails for partial wheelchair access	\$20,000	TBD
3.1 RESTROOM/ SHOWERS			
3.1.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users; new adjacent or replacement building recommended	\$250,000	TBD
3.1.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$319,750	

RANCHO JURUPA REGIONAL PARK

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (10 recommended)	\$2,500	TBD
1.0 PARKING			
1.1.1, 1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near Yellow playground; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.; also provide (4) standard accessible parking spaces	\$15,000	TBD
1.1.3, 1.1.4	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near Red playground; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.; also provide (3) standard accessible parking spaces	\$12,000	TBD
1.1.5	Renovate (1) existing space in Parking lot near Large Group picnic shelters; will require asphalt resurfacing - assume 300 SF, signage, striping, etc.	\$1,500	TBD
1.3.1	Restripe/ relabel "NO PARKING" at various locations	\$1,000	TBD
1.3.2	Provide "MINIMUM FINE \$250" signs/ replace with Caltrans R99 signage (typ. 22 existing places)	\$5,000	TBD
1.3.3	Grind/ overlay excess slope areas within spaces	\$2,500	TBD
2.1 COTTONWOOD CAMPGROUND			
2.1.1	Construct accessible route between campsite #236 and restroom	\$20,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.1.2	Modify existing designated accessible campsite to provide full circulation and clearances	\$5,000	TBD
2.2 LAKEVIEW AND PRIMITIVE CAMPGROUNDS			
2.2.1	Renovate one campsite with accessible features and connection to sanitary facilities	\$12,500	TBD
2.2.1 interim	Provide Accessible Portable Restroom and hand washing station near one campsite until funding allows for major renovation efforts	\$2,000	TBD
2.2.2, 2.2.3	Extend accessible walkway to restroom at Campground	\$30,000	TBD
2.2.4	Renovate outdoor sink area	\$5,000	TBD
2.2.5	Replace one picnic table with compliant model at shelter	\$1,500	TBD
2.4 GROUP PICNIC AREA			
2.4.1	Provide accessible picnic table at shelter (2)	\$3,000	TBD
2.5 MINIATURE GOLF COURSE			
2.5.1	Renovate hole #5 bypass to meet slope requirements	\$5,000	TBD
2.5.2	Remove/ replace directional signage	\$500	TBD
2.5.3	Renovate hole #17 to provide fully accessible features	\$5,000	TBD
2.6 NATURAL PLAYGROUND			
2.6.1	Provide clear floor space at bench for wheelchair	\$500	TBD
2.6.2	Replace (3) benches with accessible models	\$4,000	TBD
2.7 SPLASH PAD			
2.7.1	Adjust picnic table locations to accommodate wheelchair approach	\$1,000	COMPLETED
2.7.2	Provide contrasting stripes at transfer steps	\$150	COMPLETED
2.7.3	Raise sign to provide overhead clearance	\$250	COMPLETED
2.7.4	Fix vertical gaps at unit pavers vs. concrete	\$2,500	COMPLETED
2.8 YELLOW PLAYGROUND			
2.8.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 2,500 SF)	\$40,000	TBD
2.8.2	Provide contrasting stripes at transfer steps	\$150	TBD

2.8.3	Provide (1) accessible picnic table	\$1,500	TBD
2.8.4	Remove/ replace drinking fountain with high/low model	\$5,000	TBD
2.8.5	Provide wheelchair access side approach to barbecue	\$500	TBD
2.9 RED PLAYGROUND			
2.9.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 2,500 SF)	\$40,000	TBD
2.9.2	Provide contrasting stripes at transfer steps	\$150	TBD
2.9.3	Provide (1) accessible picnic table	\$1,500	TBD
2.9.4	Remove/ replace drinking fountain with high/low model	\$5,000	TBD
2.9.5	Provide wheelchair access side approach to barbecue	\$500	TBD
2.10 DISC GOLF			
2.10.1	Provide partial accessible disc golf hole sequence with compliant walks	\$50,000	TBD
2.6.2	Provide edge protection where walkway abuts steep side slope	\$2,000	TBD
2.11 FISHING POND			
2.11.1	Fix issues with accessible walkways between parking, restrooms, and pond	\$25,000	TBD
2.12 ADDITIONAL PICNIC AREAS			
2.13.1	Provide access walk to shelters 2 and 3 at Picnic Lakes	\$50,000	TBD
2.13.2	Provide (3) accessible tables	\$5,000	TBD
2.13.3	Provide wheelchair access side approach to barbecue	\$500	TBD
2.13.4	Fix issues with accessible walkways between parking, restrooms, and pond	\$5,000	TBD
2.13 TRAILS			
2.13.1	Provide partial wheelchair access to trails	\$10,000	TBD
3.2 CAMP STORE			
3.2.1	Various minor repairs - see report	\$2,500	TBD
3.4 RV CAMPGROUND RESTROOM			
3.4.1	Various minor repairs - see report	\$2,500	TBD
3.5 FISHING RESTROOM			
3.5.1	Various minor/ moderate repairs - see report	\$5,000	TBD
3.6 PICNIC LAKES RESTROOM			
3.6.1	Various minor repairs - see report	\$1,000	TBD
3.7 LAKEVIEW RESTROOM			
3.7.1	Various minor/ moderate repairs - see report	\$10,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$402,200	

HIDDEN VALLEY WILDLIFE AREA

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (6 total)	\$1,500	IN PROCESS
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone west trailhead lot; will require new concrete - assume 500 SF, signage, striping, etc.	\$5,000	IN PROCESS
1.1.2, 1.1.3, 1.3.1	Provide (1) Designated Van Accessible Parking Space and Loading zone at the Nature Center parking lot; and one standard accessible space; will require new concrete - assume 1000 SF, signage, striping, etc.	\$7,500	IN PROCESS
1.3.2	Provide access aisles and loading zone in association w/ 1.1.2 above	\$0	IN PROCESS
2.1 ENTRANCE AREA			
2.1.1	Provide accessible path between parking and amenities	\$10,000	IN PROCESS
2.1.2	Replace picnic table with accessible model	\$1,500	IN PROCESS
2.2 STAGING AREA			
2.2.1	Provide walkway and accessible picnic table	\$10,000	IN PROCESS
2.2.2	Replace portable toilet with accessible model	\$1,000	IN PROCESS
2.3 DAY USE AREA			
2.3.1	Same as 2.2.1 and 2.2.2 above	\$11,000	TBD
2.4 NATURE TRAIL			
2.4.1	Supplement trails with partial wheelchair accessibility	\$25,000	TBD
2.5 INTERACTIVE PLAY ZONE			
2.5.1	Develop long-term reworking of area to allow for accessibility	\$250,000	IN PROCESS
2.6 AREA IN FRONT OF NATURE CENTER			
2.6.1	Provide accessible tables (allow 5)	\$7,500	IN PROCESS
2.6.2	Replace (1) portable toilet with accessible model; ensure accessible toilet and hand wash station are on accessible walk	\$2,500	IN PROCESS
2.7 AMPHITHEATER			
2.7.1	Develop long-term reworking of area to allow for accessibility	\$50,000	IN PROCESS
2.8 LOOKOUT AREAS			
2.8.1	See report for retrofit items	\$20,000	IN PROCESS
2.9 TRAILS			
2.9.1	Supplement trails with partial wheelchair accessibility	\$20,000	TBD
3.1 NATURE CENTER			
3.1.1	Minor/ moderate corrective items - see report	\$50,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$472,500	

IDYLLWILD NATURE CENTER

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (3 total)	\$750	TBD
1.0 PARKING			
1.1.1, 1.3.1, 1.3.2, 1.3.3, 1.3.4	Provide (1) Designated Van Accessible Parking Space and Loading zone at Nature Center lot; will require asphalt grind/overlay - assume 500 SF, signage, striping, etc.	\$5,000	TBD
1.1.2	Provide access aisles and one standard accessible space in association w/ 1.1.2 above	\$2,500	TBD
2.1 WALK TO NATURE CENTER BUILDING			
2.1.1	Refurbish accessible path between parking and amenities	\$15,000	TBD
2.1.2	Replace site furnishings with accessible models	\$4,500	TBD
2.2 PICNIC AREA			
2.2.1	Provide walkway to accessible picnic tables	\$10,000	TBD
2.2.2	Replace picnic tables with accessible model (3)	\$4,500	TBD
2.3 TRAILS			
2.3.1	Supplement trails with partial wheelchair accessibility	\$20,000	TBD
3.2 NATURE CENTER			
3.2.1	Minor/ moderate corrective items - see report	\$25,000	TBD
3.3 RESTROOM BUILDING			
3.3.1	Existing building will not accommodate wheelchair access; recommend adding adjacent wheelchair accessible restroom	\$125,000	TBD
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$213,250	

SANTA ROSA PLATEAU ECOLOGICAL RESERVE

ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (1 total)	\$1,500	COMPLETE
1.0 PARKING			
1.3.1	Provide "MINIMUM FINE \$250" signage at 3 spaces	\$750	COMPLETE
1.3.2	Provide "NO PARKING" in 12" tall characters (3)	\$500	COMPLETE
1.3.3	Repaint International Symbol of Accessibility (3)	\$750	COMPLETE
2.1 AMENITIES AROUND PARKING LOT			
2.1.1	Provide accessible picnic table	\$1,500	COMPLETE
2.1.2	Replace portable toilet with accessible model	\$1,000	COMPLETE
2.1.3	Replace drinking fountain with high/low model	\$4,000	COMPLETE
2.1.4	Provide accessible circulation paths to trailheads, kiosks, etc.	\$25,000	COMPLETE
2.1.5	Trim tree branches to eliminate overhead obstructions at walkways around Nature Center	\$1,000	COMPLETE
2.2 BOARDWALK AREA			
2.2.1	Modify benches for accessibility	\$5,000	TBD
2.2.2	Replace portable toilet with accessible model	\$1,000	TBD
2.3 PRESENTATION STAGE			
2.3.1	Provide cane rail to prevent overhead obstruction	\$1,000	COMPLETE

2.3.2	Provide contrasting stripes at stairs	\$250	COMPLETE
2.4 TRAILS			
2.7.1	Develop long-term reworking of area to allow for accessibility	\$50,000	TBD
2.8 LOOKOUT AREAS			
2.8.1	See report for retrofit items	\$20,000	TBD
2.9 TRAILS			
2.9.1	Supplement trails with partial wheelchair accessibility	\$20,000	TBD
3.1 NATURE CENTER			
3.1.1	Minor/ moderate corrective items - see report	\$25,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$158,250	
GILMAN HISTORIC RANCH AND WAGON MUSEUM			
ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (2 total)	\$500	TBD
0.2	Provide access walk from Wilson Street to major site amenities	\$35,000	TBD
1.0 PARKING			
1.1.1	Renovate (1) Designated accessible parking space near historic house for full compliance	\$4,000	TBD
1.1.2, 1.3.1 - 1.3.4	Renovate (1) Designated accessible parking space near wagon museum for full compliance, along with (1) standard accessible space; will require new concrete	\$7,500	TBD
2.1 GENERAL CIRCULATION			
2.1.1	Revisit site connectivity walks - provide long term plan	\$150,000	TBD

2.2 GROUP PICNIC AREA			
2.2.1	Provide long term plan to regrade/ relocate group amenities to accommodate accessibility	\$100,000	TBD
2.3 DEMONSTRATION GARDEN			
2.3.1	Eliminate overhead obstructions; regrade excess slope; provide stable/ firm/ slip resistant walks	\$25,000	TBD
3.1 HISTORIC RANCH HOUSE			
3.1.1	Minor corrective items - see report	\$5,000	TBD
3.3 WAGON MUSEUM			
3.3.1	Minor/ moderate corrective items - see report	\$15,000	TBD
3.4 RESTROOM BUILDING			
3.4.1	No items within building; but see 2.1.1 for accessible path	\$15,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$357,000	
JENSEN ALVARADO RANCH			
ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (1 total)	\$500	TBD
0.2	Provide access walk from Briggs Street to major site amenities	\$25,000	TBD
1.0 PARKING			
1.1.1, 1.3.1	Renovate (1) Designated accessible parking space near wagon museum for full compliance, along with (4) standard accessible spaces; will require new concrete	\$25,000	TBD
2.1 GENERAL CIRCULATION			
2.1.1	Revisit site connectivity walks - provide long term plan	\$150,000	TBD
2.2 FIELD TRIP AREAS			
2.2.1	Provide long term plan to regrade/ relocate group amenities to accommodate accessibility	\$100,000	TBD
3.1 HISTORIC RANCH HOUSE			
3.1.1	Minor corrective items - see report	\$5,000	TBD
3.3 RESTROOM BUILDING NEAR PARKING			
3.3.1	Minor/ moderate corrective items - see report	\$15,000	TBD
3.4 RESTROOM BUILDING NEAR GARAGE			
3.4.1	Minor/ moderate corrective items - see report	\$15,000	TBD
3.5 FIELD TRIP BUILDINGS			
3.5.1	Minor/ moderate corrective items - see report	\$3,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$338,500	
ALAM OS SCHOOLHOUSE			
ITEM #	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			
0.1	Provide Tow-Away Signage; recommend one per parking lot (1 total)	\$500	TBD
1.0 PARKING			
1.1.1, 1.1.2, 1.3.1	Renovate (1) Designated accessible parking space near wagon museum for full compliance, along with (2) standard accessible spaces; will require new concrete	\$15,000	TBD
2.1 WALK FROM PARKING TO SCHOOLHOUSE			
2.1.1	Provide site connectivity walk from parking to building ramp	\$25,000	TBD
2.2 FIELD TRIP AREAS			
2.2.1	Provide long term plan to regrade/ relocate group amenities to accommodate accessibility	\$100,000	TBD
3.1 SCHOOLHOUSE			
3.1.1	Minor/ moderate corrective items - see report	\$25,000	TBD
3.1.2	Restrooms too narrow for wheelchair circulation; provide accessible "outhouse" building	\$50,000	TBD
3.1.2 interim	Provide Accessible Portable Restroom and hand washing station near schoolhouse	\$1,000	TBD

	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs)	\$216,500	
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	IN PROCESS
	TBD
	COMPLETED