CRESTM OF	RE M ANOR		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITE			COMPLETE
0.1	Provide Tow-Away Signage	\$250	COMPLETE
1.0 PARKING			COMPLETE
1.3.1	Extend Painted blue line at left edge of parking space	\$100	COMPLETE
1.3.2	Paint "NO PARKING" at access aisle (3 locations)	\$300	COMPLETE
1.3.3	Provide "MINIMUM FINE \$250" signage/ Install Caltrans	\$600	COMPLETE
	R99 signage (6 locations)	φοσο	
1.3.4	Adjust tilted sign	\$50	COMPLETE
1.3.5	Grind/ Overlay Asphalt at parking and access aisles	\$2,500	COMPLETE
	(multiple locations - assume 1,000 SF)		
	Restripe passenger loading zone	\$250	COMPLETE
	M PARKING TO MANOR HOUSE ENTRANCE	40.500	COMPLETE
2.1.1	Remove/ replace concrete near parking (assume 250 SF)	\$2,500	COMPLETE
2.1.2	Fill in gaps 1/2" and wider	\$500	COMPLETE
2.1.3	Construct ramp to porch level	\$15,000	COMPLETE
2.1.4	Provide handrail and stripes at portion of existing stairs	\$750	COMPLETE
	Add truncated domes at walkway/ parking edge	\$2,500	COMPLETE
_	M PARKING TO CARRIAGE HOUSE & COURTYARD		COMPLETE
	ction recommended, as this is within the area designated for building and	site renovation efforts	
2.3 COURTYAF			
	Remove/ replace courtyard paving where it currently		COMPLETE
2.3.1	exceeds 1:48 in multi-directional travel locations (assume 500 SF)		
		\$2,500	
	Fill in gaps 1/2" and wider	\$500	COMPLETE
2.4 WALKWAY	TO GUEST SERVICES		
	ction recommended, as this is within the area designated for building and	site renovation efforts	
3.1 MANOR HO			
	Remodel porch and front door threshold to accommodate		TBD
3.1.1	wheelchair access; includes new door hardware, push- button		
	automatic door opener, etc.	\$15,000	
	Due to excessive cost of repair, recommend providing signage directing		COMPLETE
3.1.1 interim	visitors to the currently accessible entrance		
		\$500	
3.1.2	Provide adequate vertical clearance for passageway under	\$10,000	TBD
	stairs (potential structural constraints)	\$10,000	
3.1.2 interim	Provide signage and cane detection rails to warn visitors of	\$500	TBD
	overhead clearance limitations	φ500	
3.1.3	Provide elevator to 2nd floor (potential structural constraints)	\$75,000	TBD
		Ψ13,000	
	Provide signage directing to accessible meeting room	\$250	TBD
3.2 CARRIAGE			
3.2.1	Adjust Geometric Signage to proper height (Men's and	\$100	COMPLETE
	Women's restrooms)	ψ100	
3.2.2	Reset urinal to lower height - will require plumbing and	\$2,500	COMPLETE
	refinishing		
3.2.3	Adjust location of toilet paper dispensers	\$500	COMPLETE
	Relocate Baby Changing station to location outside		COMPLETE
3.2.4	accessible toilet compartments (no feasible alternate location identified within restrooms)		
	,	\$2,500	
3.2.4 interim	Provide baby changing station in secured private room on- site, with	\$500	COMPLETE
	signage directing users to this location	ψ٥υυ	
3.2.5	Bride room restroom - structural constraints present-		COMPLETE
	recommend providing signage indicating restroom is not accessible, and		
	directions to the accessible restroom directly adjacent to bride room		
		\$500	
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending		
	on timing and grouping of repairs	\$136,150	

HURKEY C	REEK PARK		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage; recommend one per parking lot and restroom building excluding New Group (6 total)	\$1,500	TBD
1.0 PARKING		ψ1,000	
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone at Guard House; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone at Indian Hill restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.3	Provide (1) Designated Van Accessible Parking Space and Loading zone at Central restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500 \$2,500	TBD
1.1.4	Provide (1) Designated Van Accessible Parking Space and Loading zone at Coyote Run restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.3	Provide proper signage, refresh striping for Van Accessible Parking Space near Day Use restroom, near meadow	\$1,500	TBD
1.3.4	Grind/overlay/ restripe parking near playground	\$2,000	TBD
2.1 RV/ TENT	CAMPGROUND		
2.1.1	Renovate (3) campsites near restroom to provide access within campsite and to restroom	\$50,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near three campsites until funding allows for major renovation efforts	\$3,000	TBD
2.3 PLAYGRO	UND/ DAY USE AREA	ψ3,000	
2.3.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 2,500 SF)	\$40,000	TBD
2.3.1 interim	Refresh wood mulch to maintain proper transfer heights, etc.	\$1,500	TBD
2.3.2	Provide contrasting stripe at transfer steps	\$150	TBD
2.3.3	Provide accessible picnic tables at each picnic table grouping (4 recommended)	\$6,000	TBD
2.3.4	Provide accessible concrete walkway to Indian Hill Restroom and to accessible picnic tables (anticipate 2,500 SF)	\$20,000	TBD
2.4 MEADOW		7-2,200	
2.4.1	Provide accessible picnic tables at each picnic table grouping (4 recommended)	\$3,000	TBD
2.5 TRAILS			
2.5.1	Supplement trails with partial wheelchair accessibility	\$25,000	TBD
3.2 INDIAN HIL 3.2.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)		TBD
		\$250,000	
3.2.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.2.2	Provide accessible walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)		TBD
3.2.3	Provide high-low drinking fountain to existing building	\$5,000 \$3,000	TBD
J.Z.J	I TO VIGE THE THOU CHITCHING TO CHICATH TO EXISTING DUNCHING	φ3,000	טטו

3.3 CENTRAL	RESTROOM		
3.3.1	Provide adjacent accessible prefabricated restroom/ shower facility with		TBD
0.0.1	signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)		טט ו
		\$250,000	
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.3.2	Provide accessible walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)	\$5,000	TBD
3.3.3	Provide high-low drinking fountain to existing building	\$4,000	TBD
3.4 COYOTE F	RUN RESTROOM		
3.4.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
	Provide Accessible Portable Restroom and hand washing station near	\$250,000	TBD
3.4.1 interim	restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	100
	Provide accessible ramp/ walk between new accessible	φ1,000	TBD
3.3.2	parking and new restroom/ shower building (coordinate with 1.1.2)	\$20,000	133
3.3.3	Provide high-low drinking fountain to existing building	\$4,000	TBD
	DAY USE RESTROOM	¥ 1,000	
3.5.1	Provide adjacent accessible prefabricated restroom facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)		TBD
		\$250,000	
3.5.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.5.2	Provide high-low drinking fountain to existing building	\$4,000	TBD
	JP RESTROOM	Ţ., 000	
3.6.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)	\$250,000	TBD
3.6.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)	\$1,000	TBD
3.3.2	Provide high-low drinking fountain to existing building	\$4,000	TBD
	UP RESTROOM		
3.7.1	Wrap sink plumbing (Typ. 6 sinks)	\$600	TBD
3.7.2	Remove/ relocate urinal partitions	\$500	TBD
3.7.3	Remove/ relocate toilet paper dispenser (Typ of 2)	\$500	TBD
3.7.4	Remove/ relocate bench to avoid grab bar conflict	\$1,000	TBD
3.7.5	Replace waiting benches outside showers (Typ. of 2)	\$2,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$1,472,250	

IDYLLWILD	PARK		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage at Main Lot	\$500	TBD
1.0 PARKING			
1.3	Renovate (1) Designated Van Accessible Parking Space and Loading zone; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
2.1 RV/ TENT	CAMPGROUND	, ,,,,,	
2.1.1	Renovate (2) campsites near restroom to provide access within campsite and to restroom	\$30,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.1.2	Provide accessible concrete walkway between accessible campsites and restroom building (anticipate 2,500 SF)	\$30,000	TBD
2.2 MEADOW/	DAY USE AREA		
2.2.1	Provide accessible picnic tables at each picnic table grouping (4 recommended)	\$6,000	TBD
2.2.2	Renovate kiosk to eliminate overhead clearance issue	\$5,000	TBD
2.3 TRAILS			
2.3.1	Supplement trails with partial wheelchair accessibility	\$25,000	TBD
2.3.2	Replace bench with accessible models	\$1,500	TBD
	M NEAR ENTRY		
3.2.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)		TBD
		\$250,000	
3.2.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building	\$1,000	TBD
3.2.2	Provide accessible walk between new accessible parking and new restroom/ shower building (coordinate with 1.1.2)	47.000	TBD
3.2.3	Provide high-low drinking fountain to existing building	\$5,000 \$3,000	TBD
	UND RESTROOM #1	φ3,000	עטו
3.3.1	Provide adjacent accessible prefabricated restroom/ shower facility with signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)		TBD
		\$250,000	
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.1.1 interim)		TBD
	,	\$1,000	
3.3.2	Remove steep walkways leading to building and reroute with accessible walks / ramps	\$50,000	TBD
3.3.3	Provide high-low drinking fountain to existing building	\$4,000	TBD
	UND RESTROOM #2		
Not inspected of		,	
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$666,500	

KABIAN PARK			
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT	E		
0.1	Provide Tow-Away Signage	\$250	TBD
1.0 PARKING			
1.1	Provide (1) Concrete Designated Van Accessible Parking Space, (1) Standard Accessible Parking Space and Loading zone at Parking Lot; assume 750 SF, signage, striping, etc.	\$5,000	TBD
2.1 ENTRY WA	ALK	70,000	
2.1.1	Remove/ replace portions of concrete walkway that exceed max running/ cross slopes; supplement with new concrete walk to connect to restroom, accessible parking and Shelter #2- assume 2,500 SF	\$20,000	TBD
2.2 PLAYGRO	L UND	Ψ20,000	
2.2.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 1,500 SF)	\$25,000	TBD
2.2.1 interim	Refresh wood mulch to maintain proper transfer heights, etc.	\$1,000	TBD
2.2.2	Provide contrasting stripe at transfer steps	\$150	TBD
2.3 PICNIC SH	IELTER #1		
2.3.1	Provide (1) Accessible Picnic Table	\$1,500	TBD
2.3.2	Replace drinking fountain with high/low model	\$4,000	TBD
2.3.3	Provide side approach to barbecue	\$500	TBD
2.3.4	Renovate Picnic Area concrete slab (assume 1,000 SF)	\$7,500	TBD
2.3.5	Adjust soil grade at shelter to eliminate drop-off	\$500	TBD
2.4 PICNIC SH			
2.4.1	Provide connecting accessible walk (see 2.1.1)	\$0	TBD
2.4.2	Provide (1) Accessible Picnic Table	\$1,500	TBD
2.4.3	Replace drinking fountain with high/low model	\$4,000	TBD
2.4.4	Provide side approach to barbecue	\$500	TBD
2.4.5	Renovate Picnic Area concrete slab (assume 1,000 SF)	\$7,500	TBD
2.5 TRAILS		* 40.000	T00
2.5	Provide partial wheelchair access	\$10,000	TBD
3.1 RESTROO			TDD
3.1.1	Remove concrete walk approach and replace with accessible walkway (coordinate with 2.1.1)	\$5,000	TBD
3.1.2	Provide gender neutral geometric sign at door	\$100	TBD
3.1.3	Add topping surface to reduce floor slope	\$500	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$94,500	

ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage; recommend one per parking lot	\$1,000	TBD
4 A DADICINO	(4 total)	\$1,000	
1.0 PARKING	In (4) D		TDD
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot south of lagoon; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.		TBD
1.3.1	Provide "NO PARKING" in 12" characters at access aisles (multiple	\$2,500	TBD
1.3.1	locations)	\$1,000	IBD
1.3.2	Provide "MINIMUM FINE \$250" / Replace signs with Caltrans R99 sign (Typ. of 11 locations)	\$1,500	TBD
1.3.3	Grind/overlay accessible parking; assume 1,000 SF	\$3,500	TBD
1.3.4	Restripe parking access aisle to full van width	\$250	TBD
1.3.5	Provide accessible walks between designated accessible parking and park circulation walks (coordinate with 2.3.1)	\$10,000	TBD
	AN CAMPGROUND		
2.1.1	Renovate (2) campsites near restroom to provide access within campsite and to restroom	\$25,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2.000	TBD
2.1.2	Extend accessible route mentioned in 2.1.1 to the group picnic shelter (assume 500 SF)	\$3,500	TBD
2.1.3	Provide accessible picnic tables (2) at group shelter	\$3,000	TBD
2.1.4	Provide wheelchair access to barbecue side approach	\$500	TBD
2.2 RV CAMPO	GROUND		
2.2.1	Renovate existing designated accessible campsite plus one additional campsite with accessible features and connection to sanitary facilities	\$20,000	TBD
2.2.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.2.2	Extend accessible walkway to Wi-Fi Hut; renovate WiFi Hut for compliant seating/ wheelchair space	\$15,000	TBD
2.2.3	Replace accessible picnic table at campsite(included in 2.2.1)	\$0	TBD
.3 PLAYGRO	L UND AND OPEN SPACE		
2.3.1	Remove/ replace existing non-compliant walks; realign to keep slopes under maximum allowable gradients; will require irrigation/ planting retrofit	\$250,000	TBD
2.3.2	Provide accessible amenities for walks covered in 2.3.1	\$5,000	TBD
2.3.3	Provide high-low drinking fountains (allow 2) with allowance for 100 LF water line	\$9,000	TBD
2.3.4	Provide contrasting stripe at transfer steps	\$150	TBD
2.3.5	Repair playground surfacing where gaps are present adjacent to curbing	\$2,500	TBD
.4 PICNIC SH	ELTERS		
2.4.1	Provide accessible picnic table at each group shelter and at walkway- adjacent individual table locations (est. 8 tables)	\$12,000	TBD
2.4.2	Provide accessible walks to connect with parking (coordinate w/ 2.3.1)	\$12,000 \$12,000	TBD

2.5 LAGOON			
2.5.1	Retrofit lagoon to provide an accessible zone within larger		TBD
2.0	non-compliant area	\$250,000	.55
2.5.1 interim	Options to be discussed	\$0	TBD
2.5.2	Verify pool lift is in proper water depth when pool is full	\$100	TBD
2.5.3	Retrofit showers to allow activation control within reach		TBD
	range (typ. of 2)	\$2,500	
2.5.4	Provide accessible picnic tables at various sheltered locations within lagoon area(est. 4 tables)	\$6,000	TBD
	Fix drainage along south edge of the enclosed lagoon area as to eliminate standing water within the pedestrian circulation area		TBD
2.5.5	as to eliminate standing water within the pedestrian circulation area		
		\$25,000	
2.5.6	Renovate walkways connecting to lagoon (coordinate with 2.3.1)	\$0	TBD
2.6 FISHING A	REAS		
2.6.1	Designate at least one shelter as accessible; provide accessible amenities, signage, etc.	\$15,000	TBD
2.6.2	Provide new van accessible parking space and access aisle near designated accessible shelter	\$5,000	TBD
2.6.3	Provide accessible connection to accessible sanitary facilities	\$25,000	TBD
2.6.3 interim	Provide Accessible Portable Restroom and hand washing station near designated accessible shelter until funding allows for major renovation efforts	64 000	TBD
2.6.4		\$1,000	TBD
2.0.4	Reconstruct fishing shelters to provide overhead clearance	\$10,000	טפו
2.6.5	Provide accessible picnic table at each shelter (6)	\$9,000	TBD
3.2 EQUESTRI	AN RESTROOM		
3.2	Various minor repairs - see report	\$10,000	TBD
3.3 DAY USE F	·		
3.3	Various minor repairs - see report	\$5,000	TBD
3.4 DAY USE F	RESTROOM #2	11,111	
3.4	Various minor repairs - see report	\$5,000	TBD
3.5 LAGOON R		Ψ0,000	. 35
3.5	Various minor repairs - see report	\$5,000	TBD
	GROUND RESTROOM	ψ5,000	135
3.6	Provide adjacent accessible prefabricated restroom/ shower facility with		TBD
0.0	signage at existing building redirecting disabled users to the accessible building (anticipate 400 SF pre-fab building)		100
		\$250,000	
3.6.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom building or accessible campsite (coordinate with 2.2.1 interim)	\$0	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$1,005,000	

LAKE SKI N	INER RECREATION AREA		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage; recommend one per parking lot (10 recommended)	\$2,500	TBD
1.0 PARKING	Describe (4) Designated Ven Associate Regions Conserved Londing		TDD
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near guard house; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.		TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and	\$2,500	TBD
1.1.2	Loading zone in Parking lot near Campground C Restroom; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	IBU
1.1.3	Provide (2) Designated Van Accessible Parking Space and Loading zone, (3) standard accessible spaces and loading, and renovate existing 3 spaces in Parking lot near Launch Ramp #1; will require asphalt resurfacing - assume 2,500 SF, signage, striping, etc.	92,500	TBD
		\$15,000	
1.1.4	Provide (1) new Designated Van Accessible Parking Space and Loading zone, and renovate existing (5) spaces in Parking lot near Launch Ramp #2; will require asphalt resurfacing - assume 1,500 SF, signage, striping, etc.		TBD
		\$10,000	
1.1.5	Provide (1) Designated Van Accessible Parking Space and Loading zone, (4) standard accessible spaces and loading near Day Use #1; will require asphalt resurfacing - assume 1,200 SF, signage, striping, etc.		TBD
		\$6,500	
1.1.6	Provide (2) Designated Van Accessible Parking Space and Loading zone near Amphitheater; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	£2,000	TBD
	Renovate (1) existing space in Parking lot near Camp Store; will require	\$3,000	TBD
1.1.7	asphalt resurfacing - assume 300 SF, signage, striping, etc.	\$1,500	
1.3.1	Grind/overlay accessible parking near Splash Pad; assume 500 SF	\$1,000	TBD
1.3.2	Rework loading zone/ curb near Splash Pad south curb ramp	\$1,500	TBD
1.3.3	Provide loading zones at DAPS near boat launch areas	\$3,500	TBD
1.3.4	Provide "MINIMUM FINE \$250" signs/ replace with Caltrans R99 signage (typ. 15 existing places)	\$2,000	TBD
1.3.5	Remove/ replace curb ramps near boat launch #1 and camp store with ADA compliant type, truncated domes, etc.	\$7,500	TBD
2.1 CAMPGRO			TDC
2.1.1	Renovate (1) existing designated accessible campsites and (1) new des. Acc. Campsite near restroom to provide access within campsite and to restroom	\$20,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts		TBD
2.1.2	Extend accessible walkway to restroom/ playground	\$2,000 \$15,000	TBD
2.1.3	Replace accessible campsite signage with ISA only signage (coordinate w/ 2.1.1)	\$0	TBD
2.1.4	Replace picnic table with compliant model (coord. w/ 2.1.1)	\$0	TBD
2.1.5	Extend accessible walkway to playground (see 2.1.2)	\$15,000	TBD
2.1.6	Provide contrasting stripe at transfer steps	\$150	TBD
2.1.7	Remove sand from rubber play surfacing	\$100	TBD

2.2 CAMPGR	OUND B		
LIL OF HIM OF	Renovate existing designated accessible campsite plus one		TBD
2.2.1	additional campsite with accessible features and connection to sanitary		
2.2.1	facilities	¢20,000	
	Provide Accessible Portable Restroom and hand washing	\$20,000	TBD
	station near two campsites until funding allows for major renovation		IBD
2.2.1 interim	efforts		
		\$2,000	
2.2.2	Extend accessible walkway to restroom at Campground A	\$30,000	TBD
2.2.3	Replace accessible campsite signage with ISA only signage		TBD
	(coordinate w/ 2.2.1)	\$0	
2.2.4	,		TBD
2.2.4	Replace picnic table with compliant model (coord. w/ 2.2.1)	\$0	188
22 211122			
2.3 CAMPGR			TOD
	Renovate existing designated accessible campsite plus one additional		TBD
2.3.1	campsite with accessible features and connection to sanitary facilities		
		\$20,000	
	Provide Accessible Portable Restroom and hand washing		TBD
2.3.1 interim	station near two campsites until funding allows for major renovation		
2.0.1 111(011111	efforts	#0.000	
2.3.2	Extend accessible walkway/ crossing to restroom at Campground C	\$2,000	TBD
2.3.2	Exterior accessible walkway/ crossing to restroom at Campground C	\$5,000	160
		,,,,,,	
2.3.3	Replace accessible campsite signage with ISA only signage	\$0	TBD
	(coordinate w/ 2.2.1)	ΦΟ	
2.3.4			TBD
	Replace picnic table with compliant model (coord. w/ 2.2.1)	\$0	
2.4 PRIMITIVE	E CAMPGROUND		
2.4.1	Provide (2) new designated accessible picnic table at group shelter		TBD
2	1 10 ndo (2) non designated desection plante table at group shorter	\$3,000	. 55
0.4.0		4500	TDD
2.4.2	Provide wheelchair access for side approach to barbecue	\$500	TBD
2.4.3	Renovate concrete slab to eliminate changes in level, wide	¢E 000	TBD
	cracks, etc.	\$5,000	
2.4.4	Relocate accessible temporary toilet to location where		TBD
	accessible path can connect to other amenities	\$1,000	
2.5 SPLASH P	AD/ PLAYGROUND		
2.5.1	Provide contrasting stripe at transfer steps	\$150	TBD
2.5.2	Provide edge protection where play surfacing transitions to	7.00	TBD
2.0.2	steep areas; provide warning signage	\$4,000	. 22
2.5.3			TBD
2.5.5	Reroute circulation walks that exceed allowable slopes; will also require irrigation/ planting retrofit	\$25,000	IBD
	Y Y		
2.6 AMPHITHE			
2.6.1	Provide 1 accessible picnic table	\$1,500	TBD
2.6.2	Provide edge protection where walkway abuts steep side	¢0.000	TBD
	slope	\$2,000	
2.7 DAY USE	#1		
2.7.1	Provide accessible connection to shelter from parking and		TBD
	restroom	\$20,000	
2.7.2	Provide accessible picnic table at shelter (2)	\$3,000	TBD
2.7.3	Provide wheelchair access for side approach to barbecue	\$500	TBD
		Ψ300	. 55
2.8 DAY USE			TDD
2.8.1	Provide accessible connection to shelter from parking and	\$35,000	TBD
	restroom	Ψ00,300	
2.8.2	Provide accessible picnic table at shelter (1)	\$1,500	TBD
2.8.3	Provide wheelchair access for side approach to barbecue	\$500	TBD
2.9 BOAT LAU	NCH #1		
2.9.1	Major renovations required to provide accessibility; likely		2024-2025
2.9.1	\$6,000,000	\$6,000,000	2024-2023
0.10.00471			
2.10 BOAT LA			
2.10.1	Major renovations required to provide accessibility; likely	\$500,000	TBD
	over \$500,000+; need to discuss approach	Ψ000,000	
2.11 TRAILS			
2.11.1	Provide detectable warnings at crossings	\$2,500	TBD

3.2 PARK ENT	RANCE RESTROOM		
	Existing restroom dimensions will not accommodate		TBD
3.2.1	wheelchair users; need to provide adjacent accessible restroom		
		\$75,000	
3.2.1 interim	Provide Accessible Portable Restroom and hand washing	¢4,000	TBD
	station near entry parking (coord w/ 1.1.1)	\$1,000	
3.5 CAMPGRO	DUND A RESTROOM		
3.5.1	Various minor/ moderate repairs - see report	\$15,000	TBD
3.6 CAMPGRO	OUND C RESTROOM		
3.6.1	Various minor/ moderate repairs - see report	\$10,000	TBD
3.7 SPLASH P	AD NEW RESTROOM		
3.7.1	Relocate grab bars in showers	\$1,000	TBD
3.8 SPLASH P	AD OLD RESTROOM		
3.8.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.8.1 interim	Provide Signage directing wheelchair users to Splash Pad New Restroom	\$500	TBD
3.9 DAY USE #	‡1 RESTROOM		
3.9.1	Existing restroom dimensions will require extensive retrofit to	210.555	TBD
	accommodate wheelchair users	\$40,000	
3.9.1 interim	Provide Accessible Portable Restroom and hand washing	¢4.000	TBD
	station near restroom	\$1,000	
3.10 BOAT LA	UNCH #1 RESTROOM		
3.10.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.10.1 interim	Provide Accessible Portable Restroom and hand washing station at accessible location near actual boat ramp	\$1,000	TBD
3.11 MARINA I	BUILDING		
3.11.1	Need to relocate marina building to be on an accessible route; major reworking of docks, shoreline required	\$500,000	TBD
3.12 BOAT LA	UNCH #2 RESTROOM		
3.12.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users	\$40,000	TBD
3.12.1 interim	Provide Accessible Portable Restroom and hand washing station at accessible location near actual boat ramp	\$1,000	TBD
3.13 DAY USE	#2 RESTROOM		
3.13.1	Existing restroom dimensions will require extensive retrofit to		TBD
	accommodate wheelchair users	\$40,000	
3.13.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
3.14 CAMP ST	ORE		
3.5	Various minor/major repairs - see report	\$100,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$2,701,900	

LAWLER AL	PINE CABINS		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SITI			
0.1	Provide Tow-Away Signage	\$250	TBD
1.0 PARKING			
1.1, 1.2	Provide (1) Concrete Designated Van Accessible Parking Space, (1)		TBD
	Standard Accessible Parking Space and Loading zone near main		
	building; assume 1,000 SF, signage,		
	striping, etc.	\$7,500	
2.1 GENERAL	I CIRCULATION	ψ1,300	
2.1.1	Develop long-term plan for adding new restrooms and an accessible		TBD
	cabin at a feasible area to provide accessibility	\$50,000	
3.1 DINING BU	II DING		
3.1.1 3.1.1	Minor repairs needed - see report	\$15,000	TBD
3.1.1 3.2 RESTROO		\$10,000	100
U.Z INLUTROUI	Existing restroom dimensions will not accommodate		TBD
3.2.1	wheelchair users; need to provide adjacent accessible restroom/		100
J.Z. I	shower building	#050.000	
3.2.1 interim	Provide Accessible Portable Restroom and hand washing	\$250,000	TBD
J.Z. I III(ellili	station near main building	\$1,000	IBU
3.3 SHOWERS	•		
J.J SHOWERS	Existing restroom dimensions will not accommodate wheelchair users;		TBD
3.3.1	need to provide adjacent accessible restroom/ shower building (see		100
3.3.1	3.2.1)		
3.3.1 interim	Provide Accessible Portable Postroom and hand weeking	\$0	TBD
J.J. I IIILEIIIII	Provide Accessible Portable Restroom and hand washing station near main building (see 3.2.1)	\$0	IBU
3.4 CABINS	Saudin Saliding (900 0.2.1)		
J.4 CABINS	Eviating asking have apparanhia constraints for access		TBD
224	Existing cabins have geographic constraints for access; either provide ramp to closest/ lowest cabin or build (1) new accessible		IBU
3.3.1	cabin		
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending	\$250,000	
	on timing and grouping of repairs	\$573,750	
LAWLER LO			
ITEM#	DESCRIPTION	ADDDOV COST	EST COMPLETION
GENERAL SITI		APPROX. COST	EST. COMPLETION
0.1		\$250	TBD
1.0 PARKING	Provide Tow-Away Signage	\$200	IBU
1.1, 1.2	Provide (1) Concrete Designated Van Accessible Parking Space, (1)		TBD
1.1, 1.2	Standard Accessible Parking Space and Loading zone near main		100
	building; assume 1,000 SF, signage,		
	striping, etc.		
0.4.0511554	OIDOU ATION	\$7,500	
-	CIRCULATION		TDD
2.1.1	Develop long-term plan for adding new restrooms and an accessible	\$50,000	TBD
	cabin at a feasible area to provide accessibility	Ψ00,300	
3.1 DINING BU	ILDING		
3.1.1	Minor repairs needed - see report	\$15,000	TBD
3.2 CABINS			
	Existing cabins have geographic constraints for access;		TBD
3.2.1	build (1) new accessible cabin near road level (more architecturally		
	elaborate than Lawler Lodge)	\$375,000	
3.3 LODGE			
3.3.1	Geographically not feasible to provide wheelchair access to building	*	TBD
	without very extensive ramp system or elevator	\$500,000	
3.3.2	Lodge would require extensive retrofit to allow wheelchair access		TBD
0.0.2	The sequence of the service and the ser	\$250,000	. 55
	TOTAL OF BURBUNDA COOTS (***		
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending	\$1,197,750	
	on timing and grouping of repairs	, .,,. 30	

M AYFLOWER PARK			
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT	E		
0.1	Provide Tow-Away Signage; recommend one per parking lot (3 total)	\$750	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone near boat launch; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.1 - 1.3.3	Extend left edge of entrance parking space; rework pavers; add "NO PARKING" characters to access aisle	\$10,000	TBD
1.3.4	Provide "MINIMUM FINE \$250" / Replace signs with Caltrans R99 sign (Typ. of 2 locations)	\$500	TBD
2.1 CAMPGRO	DUND		
2.1.1	Renovate (3) campsites near restroom to provide access within campsite and to restroom	\$37,500	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near three campsites until funding allows for major renovation efforts	\$3,000	TBD
2.2 GENERAL	CIRCULATION		
2.2.1	Provide accessible walkways to connect campsites and day use areas, major amenities	\$150,000	TBD
2.3 BOAT LAU	NCH		
2.3.1	Provide signage warning of excessive, fluctuating slope of pedestrian dock	\$500	TBD
2.3.2	Modify/ lengthen top extensions to ramp handrail	\$2,000	TBD
2.3.3	Renovate existing stairs	\$5,000	TBD
2.3.4	Provide contrasting stripe at transfer steps	\$150	TBD
2.3.5	Repair playground surfacing where gaps are present adjacent to curbing	\$2,500	TBD
2.4 PICNIC SH	IELTERS		
2.4.1	Provide accessible picnic table at each group shelter and at walkway- adjacent individual table locations (est. 10 tables)	\$15,000	TBD
2.4.2	Provide wheelchair access / side approach to barbecues	\$15,000	TBD
	M/ SHOWERS	\$1,000	
2.4.1	Provide accessible walk to restroom building (coord w/ 2.2.1)	\$0	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$232,900	

M cCALL M EM ORIAL PARK			
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT	Ē		
0.1	Provide Tow-Away Signage; recommend one per parking lot (3 total)	\$750	TBD
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone at middle lot; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone at upper lot; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.	\$2,500	TBD
1.3.1	Renovate existing designated accessible parking space near restroom building for full compliance	\$2,500	TBD
2.1 CAMPGRO	DUND		
2.1.1	Renovate (2) equestrian campsites near restroom to provide access within campsite and to restroom	\$15,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts		TBD
2.2 PICNIC AF		\$2,000	
2.2.1	Provide accessible connection to picnic areas from restroom		TBD
	and parking	\$20,000	
2.2.2	Provide (2) accessible picnic tables	\$3,000	TBD
2.2.3	Provide wheelchair access to barbecue side approach	\$500	TBD
2.3 PICNIC AF			
2.3.1	Supplement existing trails for partial wheelchair access	\$20,000	TBD
3.1 RESTROO	M/ SHOWERS		
3.1.1	Existing restroom dimensions will require extensive retrofit to accommodate wheelchair users; new adjacent or replacement building recommended	\$250,000	TBD
3.1.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$319,750	

RANCHO JU	JRUPA REGIONAL PARK		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage; recommend one per parking lot (10 recommended)	\$2,500	TBD
1.0 PARKING			
1.1.1, 1.1.2	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near Yellow playground; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.; also provide (4) standard accessible parking spaces	\$15,000	TBD
1.1.3, 1.1.4	Provide (1) Designated Van Accessible Parking Space and Loading zone in Parking lot near Red playground; will require asphalt resurfacing - assume 500 SF, signage, striping, etc.; also provide (3) standard accessible parking spaces	\$12,000	TBD
1.1.5	Renovate (1) existing space in Parking lot near Large Group picnic shelters; will require asphalt resurfacing - assume 300 SF, signage, striping, etc.	V 12,000	TBD
		\$1,500	
1.3.1	Restripe/ relabel "NO PARKING" at various locations	\$1,000	TBD
1.3.2	Provide "MINIMUM FINE \$250" signs/ replace with Caltrans R99 signage (typ. 22 existing places)	\$5,000	TBD
1.3.3	Grind/ overlay excess slope areas within spaces	\$2,500	TBD
	OOD CAMPGROUND		
2.1.1	Construct accessible route between campsite #236 and restroom	\$20,000	TBD
2.1.1 interim	Provide Accessible Portable Restroom and hand washing station near two campsites until funding allows for major renovation efforts	\$2,000	TBD
2.1.2	Modify existing designated accessible campsite to provide full circulation and clearances	\$5,000	TBD
2.2 LAKEVIEW	AND PRIMITIVE CAMPGROUNDS		
2.2.1	Renovate one campsite with accessible features and connection to sanitary facilities	\$12,500	TBD
2.2.1 interim	Provide Accessible Portable Restroom and hand washing station near one campsite until funding allows for major renovation efforts	\$2,000	TBD
2.2.2, 2.2.3	Extend accessible walkway to restroom at Campground	\$30,000	TBD
2.2.4	Renovate outdoor sink area	\$5,000	TBD
2.2.5	Replace one picnic table with compliant model at shelter	\$1,500	TBD
2.4 GROUP PI	1	. ,	
2.4.1	Provide accessible picnic table at shelter (2)	\$3,000	TBD
	E GOLF COURSE		
2.5.1	Renovate hole #5 bypass to meet slope requirements	\$5,000	TBD
2.5.2	Remove/ replace directional signage	\$500	TBD
2.5.3	Renovate hole #17 to provide fully accessible features	\$5,000	TBD
	PLAYGROUND	4500	TDD
2.6.1	Provide clear floor space at bench for wheelchair	\$500	TBD
2.6.2 2.7 SPLASH PA	Replace (3) benches with accessible models	\$4,000	TBD
2.7.1	Adjust picnic table locations to accommodate wheelchair approach	\$1,000	COMPLETED
2.7.2	Provide contrasting stripes at transfer steps	\$150	COMPLETED
2.7.3	Raise sign to provide overhead clearance	\$250	COMPLETED
2.7.4	Fix vertical gaps at unit pavers vs. concrete	\$2,500	COMPLETED
2.8 YELLOW P	LAYGROUND		
2.8.1	Replace wood mulch with poured-in-place rubber surfacing within span of ground level accessible features (anticipate 2,500 SF)	\$40,000	TBD
2.8.2	Provide contrasting stripes at transfer steps	\$40,000 \$150	TBD
2.0.2		ψ130	100

2.8.3	Provide (1) accessible picnic table	\$1,500	TBD
2.8.4	Remove/ replace drinking fountain with high/low model	\$5,000	TBD
2.8.5	Provide wheelchair access side approach to barbecue	\$500	TBD
2.9 RED PLAY		,,,,,	
	Replace wood mulch with poured-in-place rubber surfacing		TBD
2.9.1	within span of ground level accessible features (anticipate 2,500 SF)		
		\$40.000	
2.9.2	Provide contrasting stripes at transfer steps	\$150	TBD
2.9.3	Provide (1) accessible picnic table	\$1,500	TBD
2.9.4	Remove/ replace drinking fountain with high/low model	\$5,000	TBD
2.9.5	Provide wheelchair access side approach to barbecue	\$500	TBD
2.10 DISC GO	· ·	4000	
2.10.1	Provide partial accessible disc golf hole sequence with		TBD
	compliant walks	\$50,000	
2.6.2	Provide edge protection where walkway abuts steep side		TBD
	slope	\$2,000	
2.11 FISHING	POND		
2.11.1	Fix issues with accessible walkways between parking,		TBD
	restrooms, and pond	\$25,000	
2.12 ADDITIO	NAL PICNIC AREAS		
2.13.1	Provide access walk to shelters 2 and 3 at Picnic Lakes	\$50,000	TBD
2.13.2	Provide (3) accessible tables	\$5,000	TBD
2.13.3	Provide wheelchair access side approach to barbecue	\$500	TBD
2.13.4	Fix issues with accessible walkways between parking,		TBD
2	restrooms, and pond	\$5,000	
2.13 TRAILS			
2.13.1	Provide partial wheelchair access to trails	\$10,000	TBD
3.2 CAMP STO	·	ψ10,000	
3.2.1	Various minor repairs - see report	\$2,500	TBD
	GROUND RESTROOM	4=,000	
3.4.1	Various minor repairs - see report	\$2,500	TBD
3.5 FISHING F	·	,,,,,,	
3.5.1	Various minor/ moderate repairs - see report	\$5,000	TBD
3.6 PICNIC LA	KES RESTROOM		
3.6.1	Various minor repairs - see report	\$1,000	TBD
3.7 LAKEVIEW			
3.7.1	Various minor/ moderate repairs - see report	\$10,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending		
	on timing and grouping of repairs	\$402,200	
	1		

HIDDEN VALLEY WILDLIFE AREA			
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT	E		
0.1	Provide Tow-Away Signage; recommend one per parking lot (6 total)	\$1,500	IN PROCESS
1.0 PARKING			
1.1.1	Provide (1) Designated Van Accessible Parking Space and Loading zone west trailhead lot; will require new concrete - assume 500 SF, signage, striping, etc.	\$5,000	IN PROCESS
1.1.2, 1.1.3, 1.3.1	Provide (1) Designated Van Accessible Parking Space and Loading zone at the Nature Center parking lot; and one standard accessible space; will require new concrete - assume 1000 SF, signage, striping, etc.	\$7,500	IN PROCESS
1.3.2	Provide access aisles and loading zone in association w/ 1.1.2 above	\$0	IN PROCESS
2.1 ENTRANC	E AREA		
2.1.1	Provide accessible path between parking and amenities	\$10,000	IN PROCESS
2.1.2	Replace picnic table with accessible model	\$1,500	IN PROCESS
2.2 STAGING	AREA		
2.2.1	Provide walkway and accessible picnic table	\$10,000	IN PROCESS
2.2.2	Replace portable toilet with accessible model	\$1,000	IN PROCESS
2.3 DAY USE A	AREA		
2.3.1	Same as 2.2.1 and 2.2.2 above	\$11,000	TBD
2.4 NATURE T			
2.4.1	Supplement trails with partial wheelchair accessibility	\$25,000	TBD
	IVE PLAY ZONE		
2.5.1	Develop long-term reworking of area to allow for accessibility	\$250,000	IN PROCESS
2.6 AREA IN F	RONT OF NATURE CENTER		
2.6.1	Provide accessible tables (allow 5)	\$7,500	IN PROCESS
2.6.2	Replace (1) portable toilet with accessible model; ensure accessible toilet and hand wash station are on accessible walk		IN PROCESS
0.7.440.07.15	ATED	\$2,500	
2.7 AMPHITHE 2.7.1	Develop long-term reworking of area to allow for accessibility	\$50,000	IN PROCESS
2.8 LOOKOUT	AREAS		
2.8.1	See report for retrofit items	\$20,000	IN PROCESS
2.9 TRAILS			
2.9.1	Supplement trails with partial wheelchair accessibility	\$20,000	TBD
3.1 NATURE C			
3.1.1	Minor/ moderate corrective items - see report	\$50,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$472,500	

IDYLLWILD NATURE CENTER			
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT	E		
0.1	Provide Tow-Away Signage; recommend one per parking lot (3 total)	\$750	TBD
1.0 PARKING			
1.1.1, 1.3.1, 1.3.2, 1.3.3, 1.3.4	Provide (1) Designated Van Accessible Parking Space and Loading zone at Nature Center lot; will require asphalt grind/overlay - assume 500 SF, signage, striping, etc.	\$5,000	TBD
1.1.2	Provide access aisles and one standard accessible space in association w/ 1.1.2 above		TBD
2.1 WALK TO I	NATURE CENTER BUILDING		
2.1.1	Refurbish accessible path between parking and amenities	\$15,000	TBD
2.1.2	Replace site furnishings with accessible models	\$4,500	TBD
2.2 PICNIC AR	EA		
2.2.1	Provide walkway to accessible picnic tables	\$10,000	TBD
2.2.2	Replace picnic tables with accessible model (3)	\$4,500	TBD
2.3 TRAILS			
2.3.1	Supplement trails with partial wheelchair accessibility	\$20,000	TBD
3.2 NATURE C	ENTER		
3.2.1	Minor/ moderate corrective items - see report	\$25,000	TBD
3.3 RESTROO	M BUILDING		
3.3.1	Existing building will not accommodate wheelchair access; recommend adding adjacent wheelchair accessible restroom		TBD
0.04:4:		\$125,000	TDD
3.3.1 interim	Provide Accessible Portable Restroom and hand washing station near restroom	\$1,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$213,250	

SANTA ROSA PLATEAU ECOLOGICAL RESERVE			
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage; recommend one per parking lot (1 total)	\$1,500	COMPLETE
1.0 PARKING			
1.3.1	Provide "MINIMUM FINE \$250" signage at 3 spaces	\$750	COMPLETE
1.3.2	Provide "NO PARKING" in 12" tall characters (3)	\$500	COMPLETE
1.3.3	Repaint International Symbol of Accessibility (3)	\$750	COMPLETE
2.1 AMENITIES	AROUND PARKING LOT		
2.1.1	Provide accessible picnic table	\$1,500	COMPLETE
2.1.2	Replace portable toilet with accessible model	\$1,000	COMPLETE
2.1.3	Replace drinking fountain with high/low model	\$4,000	COMPLETE
2.1.4	Provide accessible circulation paths to trailheads, kiosks, etc.	\$25,000	COMPLETE
2.1.5	Trim tree branches to eliminate overhead obstructions at walkways around Nature Center	\$1,000	COMPLETE
2.2 BOARDWA	LK AREA		
2.2.1	Modify benches for accessibility	\$5,000	TBD
2.2.2	Replace portable toilet with accessible model	\$1,000	TBD
2.3 PRESENTA	ATION STAGE		
2.3.1	Provide cane rail to prevent overhead obstruction	\$1,000	COMPLETE

2.3.2	Provide contrasting stripes at stairs	\$250	COMPLETE
2.4 TRAILS			
2.7.1	Develop long-term reworking of area to allow for accessibility	\$50,000	TBD
2.8 LOOKOUT	AREAS		
2.8.1	See report for retrofit items	\$20,000	TBD
2.9 TRAILS			
2.9.1	Supplement trails with partial wheelchair accessibility	\$20,000	TBD
3.1 NATURE C	ENTER		
3.1.1	Minor/ moderate corrective items - see report	\$25,000	TBD
	TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$158,250	
GILM AN HI	STORI C RANCH AND WAGON M USEUM		
ITEM#	DESCRIPTION	APPROX. COST	EST. COMPLETION
GENERAL SIT			
0.1	Provide Tow-Away Signage; recommend one per parking lot (2 total)	\$500	TBD
0.2	Provide access walk from Wilson Street to major site amenities	\$35,000	TBD
1.0 PARKING			
1.1.1	Renovate (1) Designated accessible parking space near historic house for full compliance	\$4,000	TBD
1.1.2, 1.3.1 - 1.3.4	Renovate (1) Designated accessible parking space near wagon museum for full compliance, along with (1) standard accessible space; will require new concrete	\$7,500	TBD
2.1 GENERAL	CIRCULATION		

2.3 Enrinde vorg team plan to regrated eleocate group amenines to accommodate accessibility and provide song team plan to regrated eleocate group amenines to accommodate accessibility and provide song team plan to regrated eleocate group amenines to accommodate accessibility and provide song team plan to regrated eleocate group amenines to accommodate song team plan to regrated eleocate group amenines to accessibility and song team plan to regrated eleocate group amenines to accessibility and song team plan to regrated eleocate group amenines to accessibility and provide song team plan to regrated eleocate group amenines to accessibility and provide song team plan to regrated eleocate group amenines and provide song team plan to regrated eleocate group amenines and provide song team plan to regrated eleocate group amenines and provide song team plan to regrated eleocate group amenines and provide song team plan to regrated eleocate group amenines and plan plan and group group and group and g	2.2 GROUP PIG	CNIC AREA		
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TOTAL OF INDIVIDUAL COSTS (will vary greatly depending on timing and grouping of repairs	\$216,500	
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